



County of Brant Attendance Boundary Review

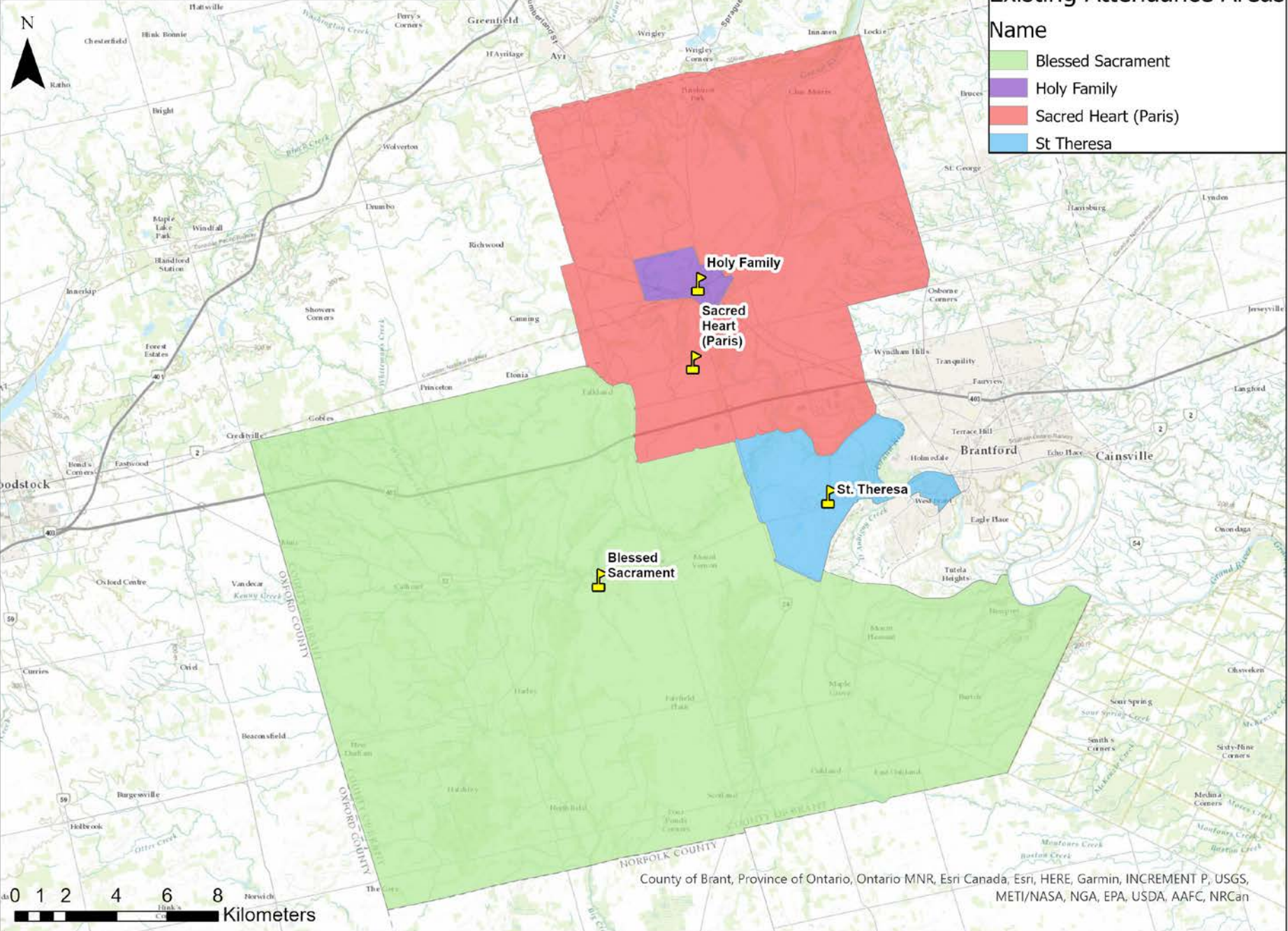
Brant Haldimand Norfolk Catholic District School Board
October 10th, 2023

Existing School Attendance Areas
Brant County (Less the City of Brantford)

Elementary Schools

Existing Attendance Areas

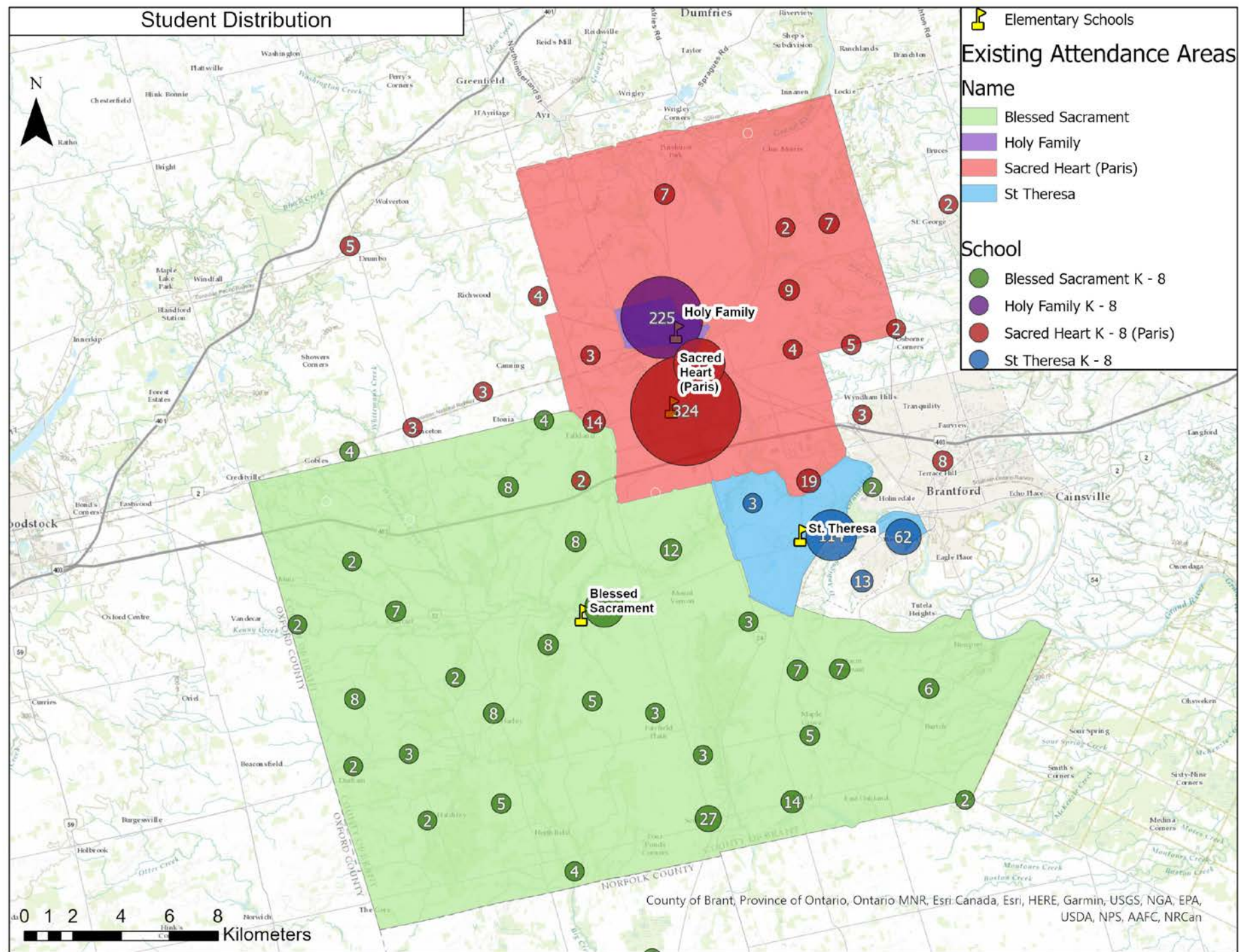
Name
Blessed Sacrament
Holy Family
Sacred Heart (Paris)
St Theresa



Map of Existing Attendance Boundaries

County of Brant, Province of Ontario, Ontario MNR, Esri Canada, Esri, HERE, Garmin, INCREMENT P, USGS, METI/NASA, NGA, EPA, USDA, AAFC, NRCan

Student Distribution



Current Situation

Historical and Projected Enrolments and Utilizations



School Name	On-The-Ground Capacity	Historical				Projected		
		2011/ 2012	2016/ 2017	2020/ 2021	2021/ 2022	2022/ 2023	2027/ 2028	2032/ 2033
Blessed Sacrament	236	142	183	227	230	257	297	276
Holy Family	164	152	138	198	202	218	295	382
Sacred Heart (Paris)	420	203	276	405	477	558	830	1,026
St. Theresa	210	152	173	167	176	189	185	172
Total	1,030	649	770	997	1,085	1,222	1,606	1,855

School Name	On-The-Ground Capacity	Historical				Projected		
		2011/ 2012	2016/ 2017	2020/ 2021	2021/ 2022	2022/ 2023	2027/ 2028	2032/ 2033
Blessed Sacrament	236	60%	78%	96%	97%	109%	126%	117%
Holy Family	164	93%	84%	121%	123%	133%	180%	233%
Sacred Heart (Paris)	420	48%	66%	96%	114%	133%	198%	244%
St. Theresa	210	72%	82%	80%	84%	90%	88%	82%
Total	1,030	63%	75%	97%	105%	119%	156%	180%

Current Situation

Enrolment and Utilization by Program: October 31, 2022, Enrolments



School	OTG	Total RT	Total FI	Total Enrolment	Utilization with FI	Utilization without FI
Blessed Sacrament	236	257	0	257	109%	109%
Holy Family	164	218	0	218	133%	133%
Sacred Heart (Paris)	420	377	181	558	133%	90%
St. Theresa	210	189	0	189	90%	90%
Total	1,030	1,041	181	1,222	119%	101%

Current Situation

Border Crossing



Attending School	Border-Crossing “In” # of students from other school area, attending this school	Border-Crossing “Out” # of students from this school area, attending elsewhere	Border-Crossing “Net”
Blessed Sacrament K - 8	16	9	7
Holy Family K - 8	10	6	4
Sacred Heart K - 8 (Paris)	32	9	23
St Theresa K - 8	19	3	16
Total	77	27	50

- 9 Sacred Heart CES students reside in the Blessed Sacrament boundary, 6 reside in the Holy Family boundary, 5 in the St. Leo boundary, 4 in the Our Lady of Providence boundary, 5 reside out of district, etc.
- 13 St. Theresa’s CES students reside in the St. Basil boundary

Students Returned to Home Boundary



Students Returned to Home Boundary (2022 Student Plot)															
Attending School	OTG	JK	SK	G1	G2	G3	G4	G5	G6	G7	G8	Total	Students Returned Utilization	Current Utilization	Portables Needed
Blessed Sacrament	236	28	21	32	30	33	32	28	20	22	26	272	115%	109%	2
Holy Family	164	24	21	18	32	18	14	24	16	21	25	213	130%	131%	3
Sacred Heart (Paris)	420	49	31	45	39	38	31	40	32	32	33	370	88%	132%	0
St. Theresa	210	18	19	26	22	15	21	21	22	27	20	211	100%	91%	1
Total	1,030	119	92	121	123	104	98	113	90	102	104	1,066	103%	118%	6

Options Considered



Move the French Immersion program at Sacred Heart (Paris) CES to St. Leo CES.

Current Conditions					
School	OTG	2022 Enrolment	Utilization	Surplus Spaces	# of Portables (2022)
Blessed Sacrament	236	257	109%	-21	0
Holy Family	164	218	133%	-54	3
Sacred Heart (Paris)	420	558	133%	-138	12
St. Leo	288	359	125%	-71	6
St. Theresa	210	189	90%	21	1
Total	1,318	1,581	120%	-263	22

Proposed Conditions					
School	OTG	2022 Enrolment	Utilization	Surplus Spaces	# of Portables (2022)
Blessed Sacrament	236	257	109%	-21	1
Holy Family	164	218	133%	-54	2
Sacred Heart (Paris)	420	377	90%	43	0
St. Leo	288	540	188%	-252	11
St. Theresa	210	189	90%	21	0
Total	1,318	1,581	120%	-263	14

Options Considered



Move Grade 3-6 French Immersion students at Sacred Heart (Paris) CES to St. Leo CES.

Current Conditions					
School	OTG	2022 Enrolment	Utilization	Surplus Spaces	# of Portables (2022)
Blessed Sacrament	236	257	109%	-21	0
Holy Family	164	218	133%	-54	3
Sacred Heart (Paris)	420	558	133%	-138	12
St. Leo	288	359	125%	-71	6
St. Theresa	210	189	90%	21	1
Total	1,318	1,581	120%	-263	22

Proposed Conditions					
School	OTG	2022 Enrolment	Utilization	Surplus Spaces	# of Portables (2022)
Blessed Sacrament	236	257	109%	-21	1
Holy Family	164	218	133%	-54	2
Sacred Heart (Paris)	420	481	115%	-61	0
St. Leo	288	436	151%	-148	6
St. Theresa	210	189	90%	21	0
Total	1,318	1,581	120%	-263	10

Options Considered



Move all 7/8 students out of Sacred Heart (Paris) CES and Holy Family CES to Assumption College.

Current Conditions					
School	OTG	2022 Enrolment	Utilization	Surplus Spaces	# of Portables (2022)
Blessed Sacrament	236	257	109%	-21	0
Holy Family	164	218	133%	-54	3
Sacred Heart (Paris)	420	558	133%	-138	12
St. Theresa	210	189	90%	21	1
Total	1,030	1,222	119%	-192	16
Assumption College	1,128	1,685	149%	-557	20

Proposed Conditions					
School	OTG	2022 Enrolment	Utilization	Surplus Spaces	# of Portables (2022)
Blessed Sacrament	236	257	109%	-21	1
Holy Family	164	176	107%	-12	1
Sacred Heart (Paris)	420	485	115%	-65	3
St. Theresa	210	189	90%	21	0
Total	1,030	1,107	107%	-77	4
Assumption College	1,128	1,800	160%	-672	29

Possible French Immersion Option: County of Brant



Move the French Immersion program at Sacred Heart (Paris) CES to Madonna Della Libera CES.

Current Conditions					
School	OTG	2022 Enrolment	Utilization	Surplus Spaces	# of Portables (2022)
Blessed Sacrament	236	257	109%	-21	0
Holy Family	164	218	133%	-54	3
Madonna Della Libera	466	347	74%	119	0
Sacred Heart (Paris)	420	558	133%	-138	12
St. Theresa	210	189	90%	21	1
Total	1,260	1,569	125%	-309	16

Proposed Conditions					
School	OTG	2022 Enrolment	Utilization	Surplus Spaces	# of Portables (2022)
Blessed Sacrament	236	257	109%	-21	1
Holy Family	164	218	133%	-54	2
Madonna Della Libera	466	528	113%	-62	3
Sacred Heart (Paris)	420	377	90%	43	0
St. Theresa	210	189	90%	21	0
Total	1,260	1,569	125%	-309	6

Possible French Immersion Option: County of Brant



Move Grade 3-6 French Immersion students at Sacred Heart (Paris) CES to Madonna Della Libera CES.

Current Conditions					
School	OTG	2022 Enrolment	Utilization	Surplus Spaces	# of Portables (2022)
Blessed Sacrament	236	257	109%	-21	0
Holy Family	164	218	133%	-54	3
Madonna Della Libera	466	347	74%	119	0
Sacred Heart (Paris)	420	558	133%	-138	12
St. Theresa	210	189	90%	21	1
Total	1,260	1,569	125%	-309	16

Proposed Conditions					
School	OTG	2022 Enrolment	Utilization	Surplus Spaces	# of Portables (2022)
Blessed Sacrament	236	257	109%	-21	1
Holy Family	164	218	133%	-54	2
Madonna Della Libera	466	424	91%	42	0
Sacred Heart (Paris)	420	481	115%	-61	0
St. Theresa	210	189	90%	21	0
Total	1,260	1,569	125%	-309	3

Possible 7-12 Option: County of Brant

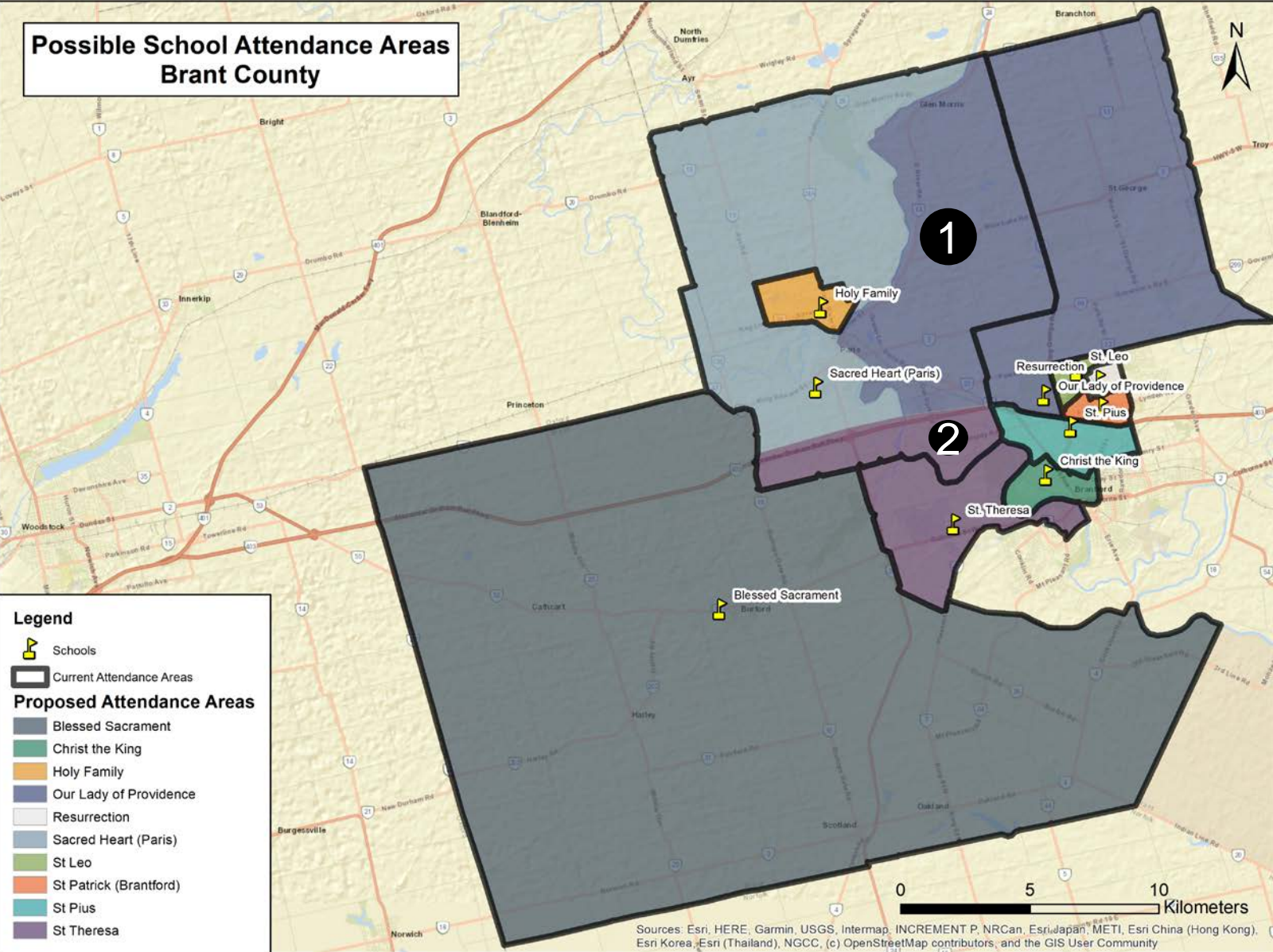


Move all 7/8 students out of Sacred Heart (Paris) CES and Holy Family CES to St. John's College.

Current Conditions					
School	OTG	2022 Enrolment	Utilization	Surplus Spaces	# of Portables (2022)
Blessed Sacrament	236	257	109%	-21	0
Holy Family	164	218	133%	-54	3
Sacred Heart (Paris)	420	558	133%	-138	12
St. Theresa	210	189	90%	21	1
Total	1,030	1,222	119%	-192	16
St. John's College	1,399	1,205	86%	194	9

Proposed Conditions					
School	OTG	2022 Enrolment	Utilization	Surplus Spaces	# of Portables (2022)
Blessed Sacrament	236	257	109%	-21	1
Holy Family	164	176	107%	-12	1
Sacred Heart (Paris)	420	485	115%	-65	3
St. Theresa	210	189	90%	21	0
Total	1,030	1,107	107%	-77	4
St. John's College	1,399	1,320	94%	79	0

Possible Boundary Option 1A: County of Brant



- 1 Extend Our Lady of Providence's catchment into Sacred Heart's;
- 2 Extend St. Theresa's catchment into Sacred Heart's.

Current Conditions					
School	OTG	2022 Enrolment	Utilization	Surplus Spaces	# of Portables (2022)
Blessed Sacrament	236	257	109%	-21	0
Holy Family	164	218	133%	-54	3
Our Lady of Providence	340	278	82%	62	0
Sacred Heart (Paris)	420	558	133%	-138	12
St. Theresa	210	189	90%	21	1
Total	1,370	1,500	109%	-130	16

Proposed Conditions					
School	OTG	2022 Enrolment	Utilization	Surplus Spaces	# of Portables (2022)
Blessed Sacrament	236	257	109%	-21	1
Holy Family	164	218	133%	-54	2
Our Lady of Providence	340	312	92%	28	0
Sacred Heart (Paris)	420	506	120%	-86	4
St. Theresa	210	207	99%	3	0
Total	1,370	1,500	109%	-130	7

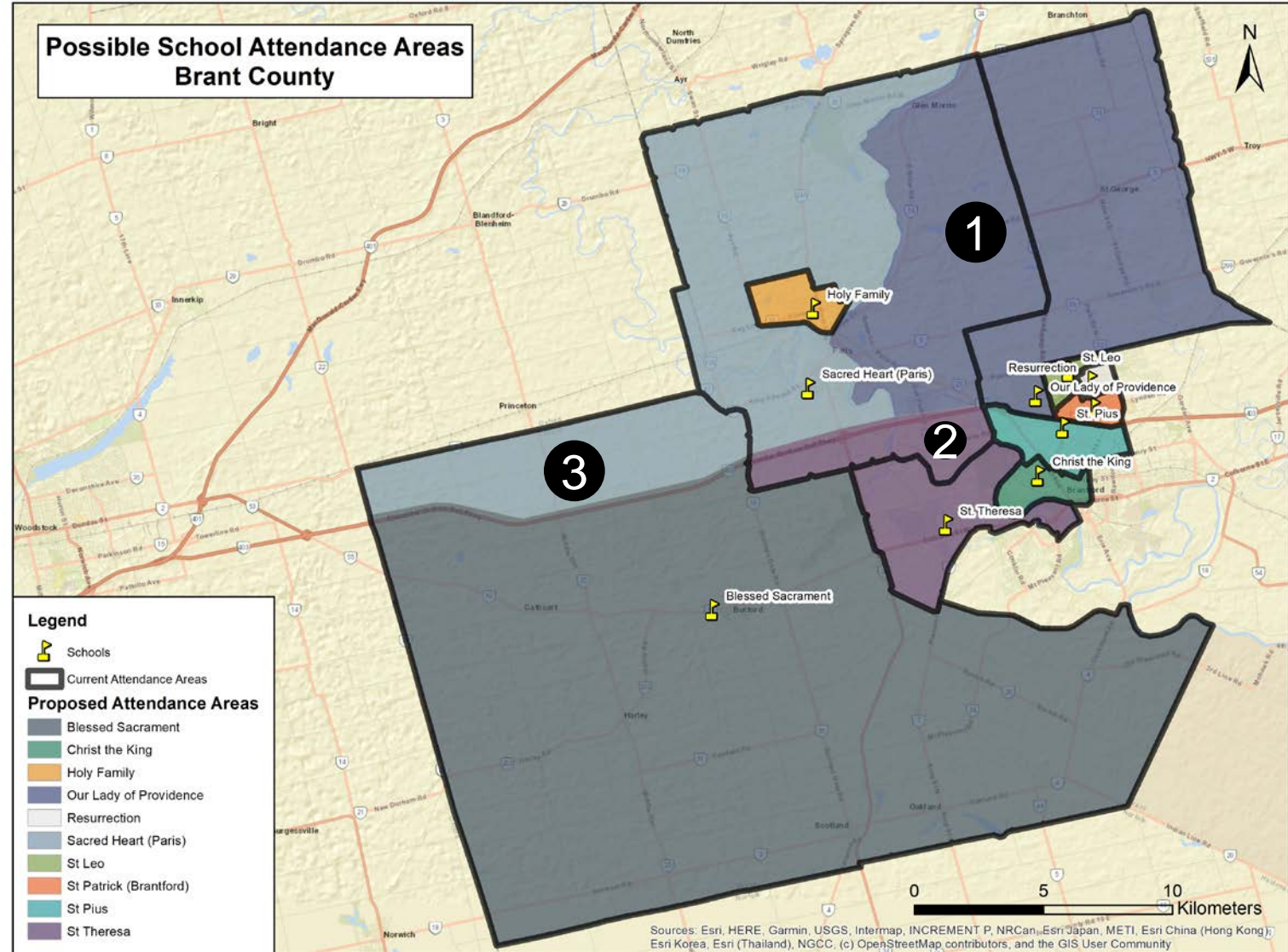
Possible Boundary Option 1B: County of Brant



- 1** Extend Our Lady of Providence's catchment into Sacred Heart's;
- 2** Extend St. Theresa's catchment into Sacred Heart's.
- 3** Extend Sacred Heart's catchment into Blessed Sacrament's.

Current Conditions					
School	OTG	2022 Enrolment	Utilization	Surplus Spaces	# of Portables (2022)
Blessed Sacrament	236	257	109%	-21	0
Holy Family	164	218	133%	-54	3
Our Lady of Providence	340	278	82%	62	0
Sacred Heart (Paris)	420	558	133%	-138	12
St. Theresa	210	189	90%	21	1
Total	1,370	1,500	109%	-130	16

Proposed Conditions					
School	OTG	2022 Enrolment	Utilization	Surplus Spaces	# of Portables (2022)
Blessed Sacrament	236	238	101%	-2	0
Holy Family	164	218	133%	-54	2
Our Lady of Providence	340	312	92%	28	0
Sacred Heart (Paris)	420	525	125%	-105	5
St. Theresa	210	207	99%	3	0
Total	1,370	1,500	109%	-130	7



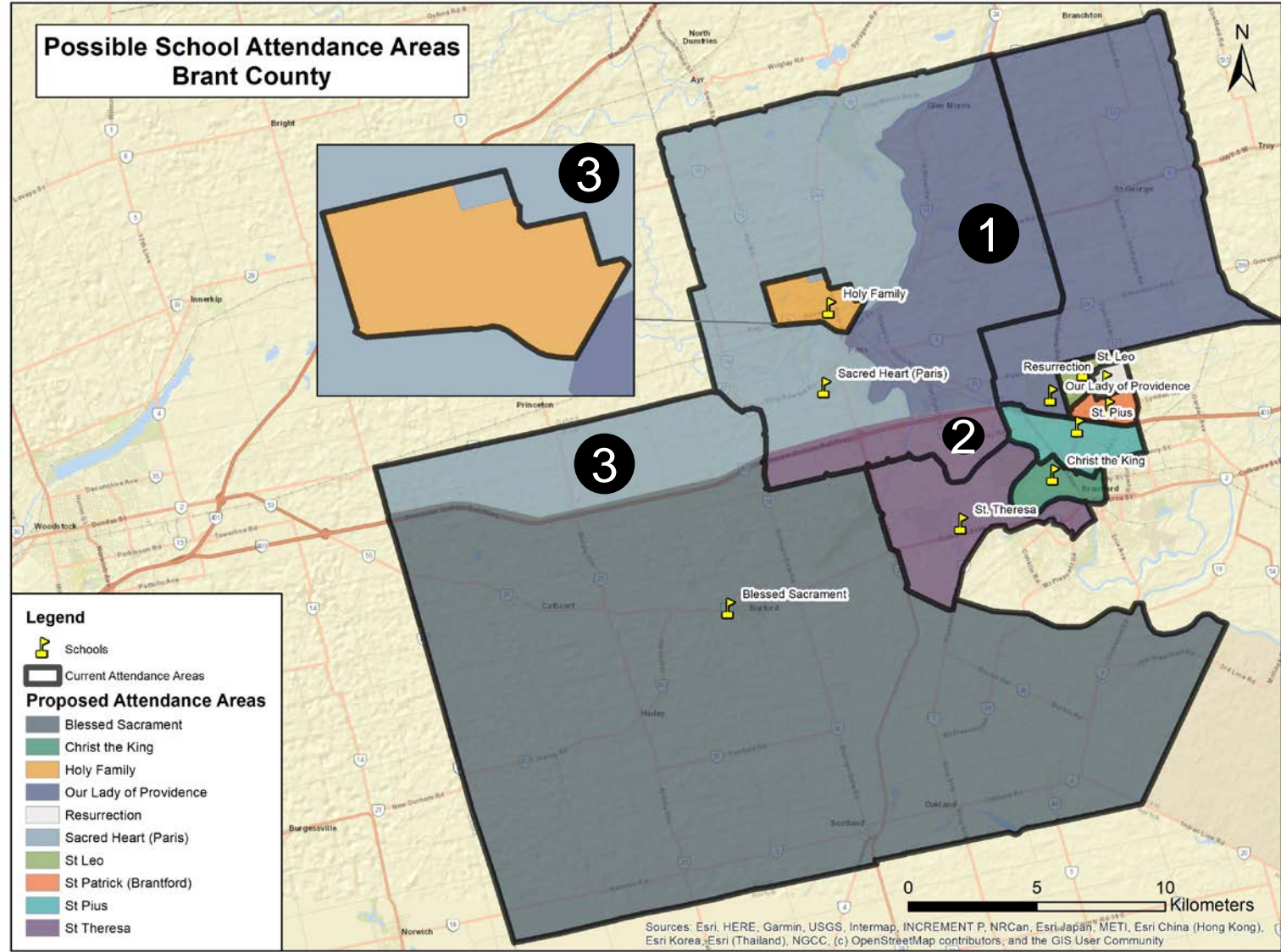
Possible Boundary Option 1C: County of Brant



- 1** Extend Our Lady of Providence's catchment into Sacred Heart's;
- 2** Extend St. Theresa's catchment into Sacred Heart's.
- 3** Extend Sacred Heart's catchment into Blessed Sacrament's and Holy Family's.
- 4** Send all French Immersion students at Sacred Heart to Madonna Della Libera.

Current Conditions					
School	OTG	2022 Enrolment	Utilization	Surplus Spaces	# of Portables (2022)
Blessed Sacrament	236	257	109%	-21	0
Holy Family	164	218	133%	-54	3
Madonna Della Libera	466	347	74%	119	0
Our Lady of Providence	340	278	82%	62	0
Sacred Heart (Paris)	420	558	133%	-138	12
St. Theresa	210	189	90%	21	1
Total	1,836	1,847	101%	-11	16

Proposed Conditions					
School	OTG	2022 Enrolment	Utilization	Surplus Spaces	# of Portables (2022)
Blessed Sacrament	236	238	101%	-2	0
Holy Family	164	161	98%	3	0
Madonna Della Libera	466	528	113%	-62	3
Our Lady of Providence	340	312	92%	28	0
Sacred Heart (Paris)	420	401	95%	19	0
St. Theresa	210	207	99%	3	0
Total	1,836	1,847	101%	-11	3



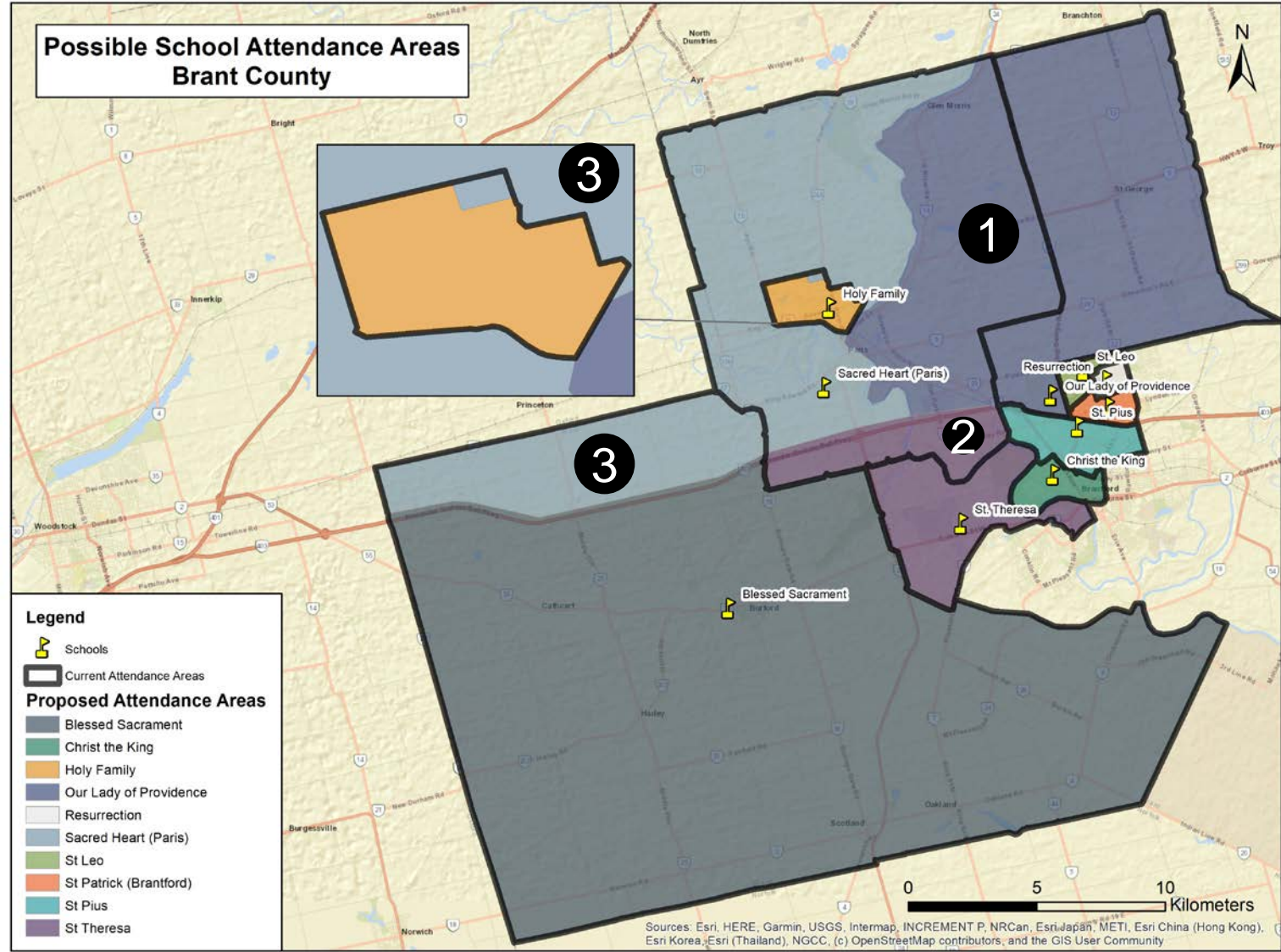
Possible Boundary Option 1D: County of Brant



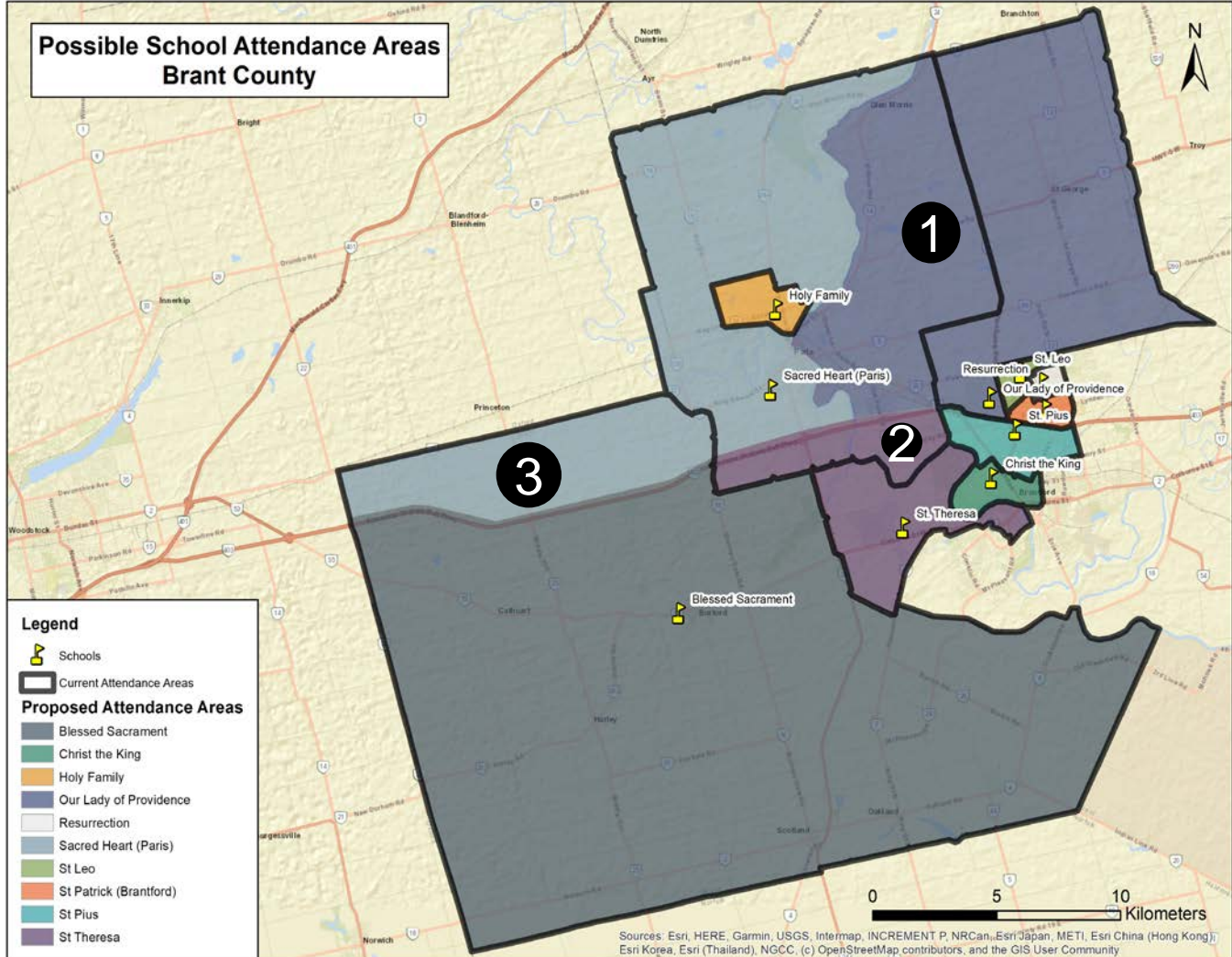
- 1 Extend Our Lady of Providence's catchment into Sacred Heart's;
- 2 Extend St. Theresa's catchment into Sacred Heart's.
- 3 Extend Sacred Heart's catchment into Blessed Sacrament's and Holy Family's.
- 4 Send all Grade 3-6 French Immersion students at Sacred Heart to Madonna Della Libera.

Current Conditions					
School	OTG	2022 Enrolment	Utilization	Surplus Spaces	# of Portables (2022)
Blessed Sacrament	236	257	109%	-21	0
Holy Family	164	218	133%	-54	3
Madonna Della Libera	466	347	74%	119	0
Our Lady of Providence	340	278	82%	62	0
Sacred Heart (Paris)	420	558	133%	-138	12
St. Theresa	210	189	90%	21	1
Total	1,836	1,847	101%	-11	16

Proposed Conditions					
School	OTG	2022 Enrolment	Utilization	Surplus Spaces	# of Portables (2022)
Blessed Sacrament	236	257	109%	-21	1
Holy Family	164	161	98%	3	0
Madonna Della Libera	466	424	91%	42	0
Our Lady of Providence	340	312	92%	28	0
Sacred Heart (Paris)	420	486	116%	-66	3
St. Theresa	210	207	99%	3	0
Total	1,836	1,847	101%	-11	4



Possible Boundary Option 2: County of Brant



- 1 Extend Our Lady of Providence's catchment into Sacred Heart's;
- 2 Extend St. Theresa's catchment into Sacred Heart's.
- 3 Extend Sacred Heart's catchment into Blessed Sacrament's.
- 4 Send 7/8s from Sacred Heart and Holy Family to St. John's College.

Current Conditions					
School	OTG	2022 Enrolment	Utilization	Surplus Spaces	# of Portables (2022)
Blessed Sacrament	236	257	109%	-21	0
Holy Family	164	218	133%	-54	3
Our Lady of Providence	340	278	82%	62	0
Sacred Heart (Paris)	420	558	133%	-138	12
St. Theresa	210	189	90%	21	1
Total	1,370	1,500	109%	-130	16
St. John's College	1,399	1,205	86%	194	9

Proposed Conditions					
School	OTG	2022 Enrolment	Utilization	Surplus Spaces	# of Portables (2022)
Blessed Sacrament	236	238	101%	-2	0
Holy Family	164	176	107%	-12	1
Our Lady of Providence	340	312	92%	28	0
Sacred Heart (Paris)	420	452	108%	-32	1
St. Theresa	210	207	99%	3	0
Total	1,370	1,385	101%	-15	2
St. John's College	1,399	1,320	94%	79	0

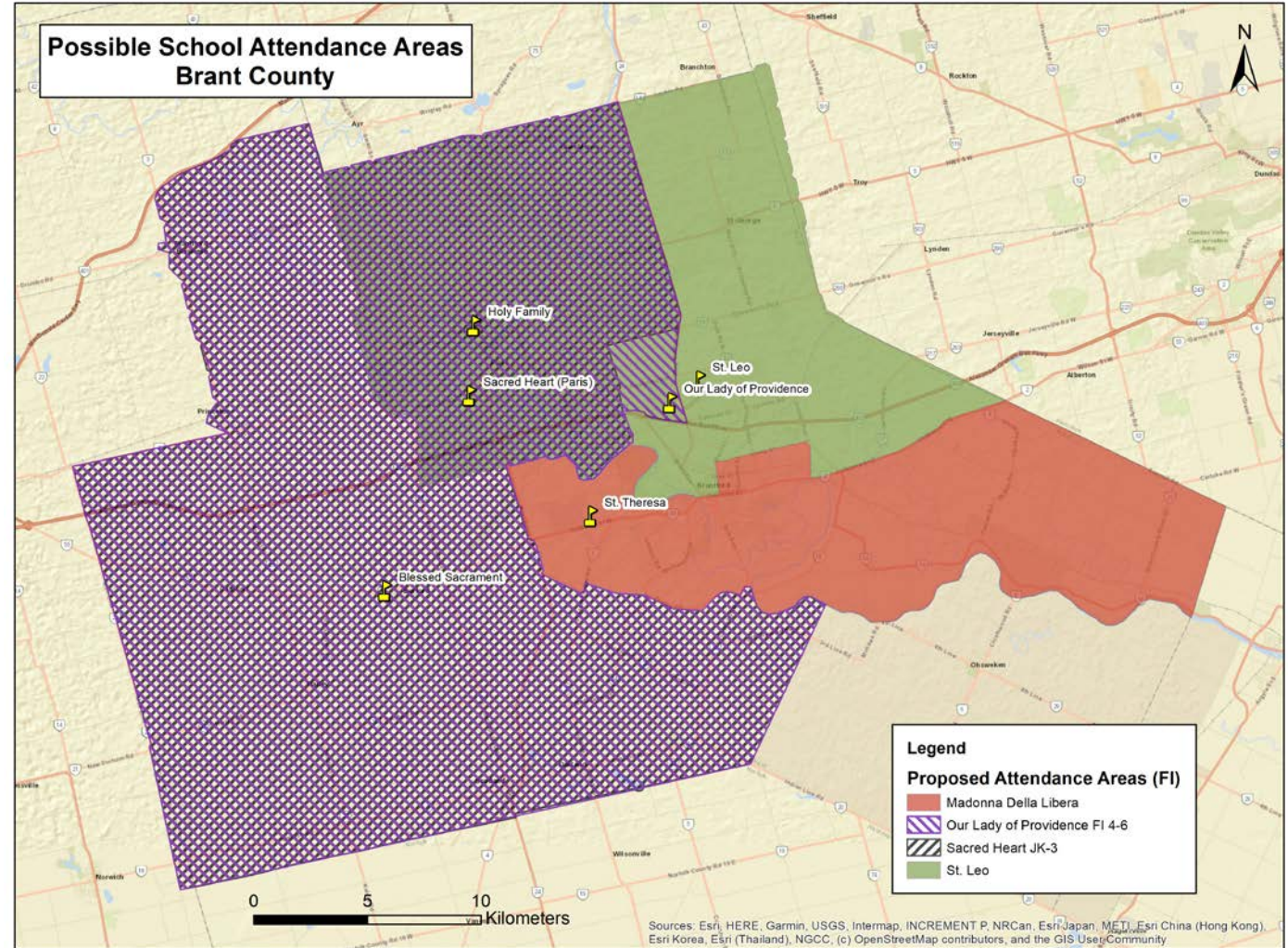
Possible Boundary Option 3: County of Brant



Our Lady of Providence becomes a dual-track French Immersion facility (4-6), and 7/8s from Holy Family CES and Sacred Heart CES are sent to St. John's College.

Current Conditions					
School	OTG	2022 Enrolment	Utilization	Surplus Spaces	# of Portables (2022)
Blessed Sacrament	236	257	109%	-21	0
Holy Family	164	218	133%	-54	3
Our Lady of Providence	340	278	82%	62	0
Sacred Heart (Paris)	420	558	133%	-138	12
St. Theresa	210	189	90%	21	1
Total	1,370	1,500	109%	-130	16
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St. John's College	1,399	1,205	86%	194	9

Proposed Conditions					
School	OTG	2022 Enrolment	Utilization	Surplus Spaces	# of Portables (2022)
Blessed Sacrament	236	257	109%	-21	1
Holy Family	164	176	107%	-12	1
Our Lady of Providence	340	334	98%	6	0
Sacred Heart (Paris)	420	429	102%	-9	0
St. Theresa	210	189	90%	21	0
Total	1,370	1,385	101%	-15	1
<hr/>					
St. John's College	1,399	1,320	94%	79	0



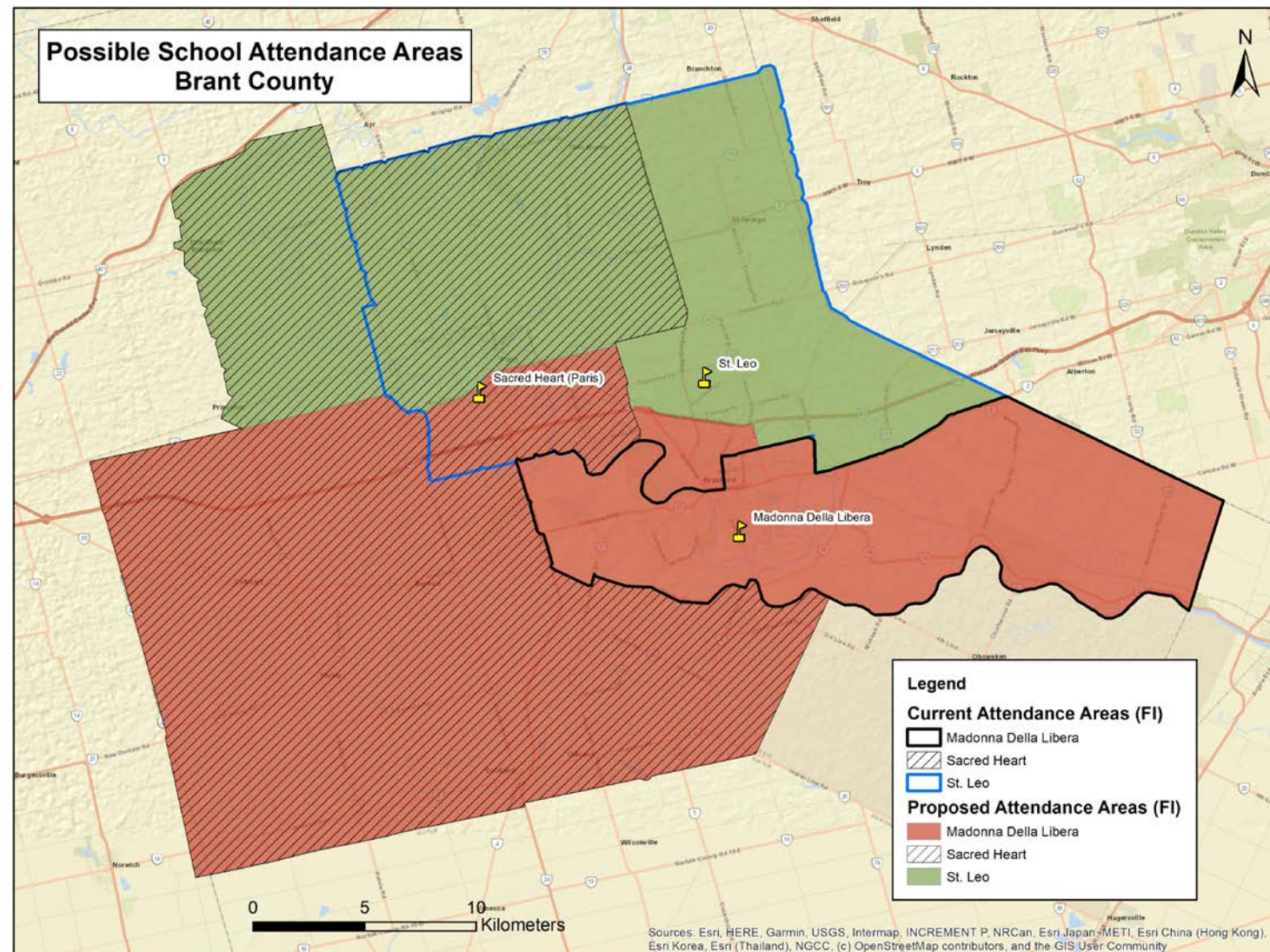
Possible Boundary Option 4: County of Brant



Move French Immersion students at Sacred Heart (Paris) CES to Madonna Della Libera CES and St. Leo CES with a FI boundary change.

Current Conditions					
School	OTG	2022 Enrolment	Utilization	Surplus Spaces	# of Portables (2022)
Blessed Sacrament	236	257	109%	-21	0
Holy Family	164	218	133%	-54	3
Madonna Della Libera	466	347	74%	119	0
Sacred Heart (Paris)	420	558	133%	-138	12
St. Leo	288	359	125%	-71	6
St. Theresa	210	189	90%	21	1
Total	1,784	1,928	108%	-144	22

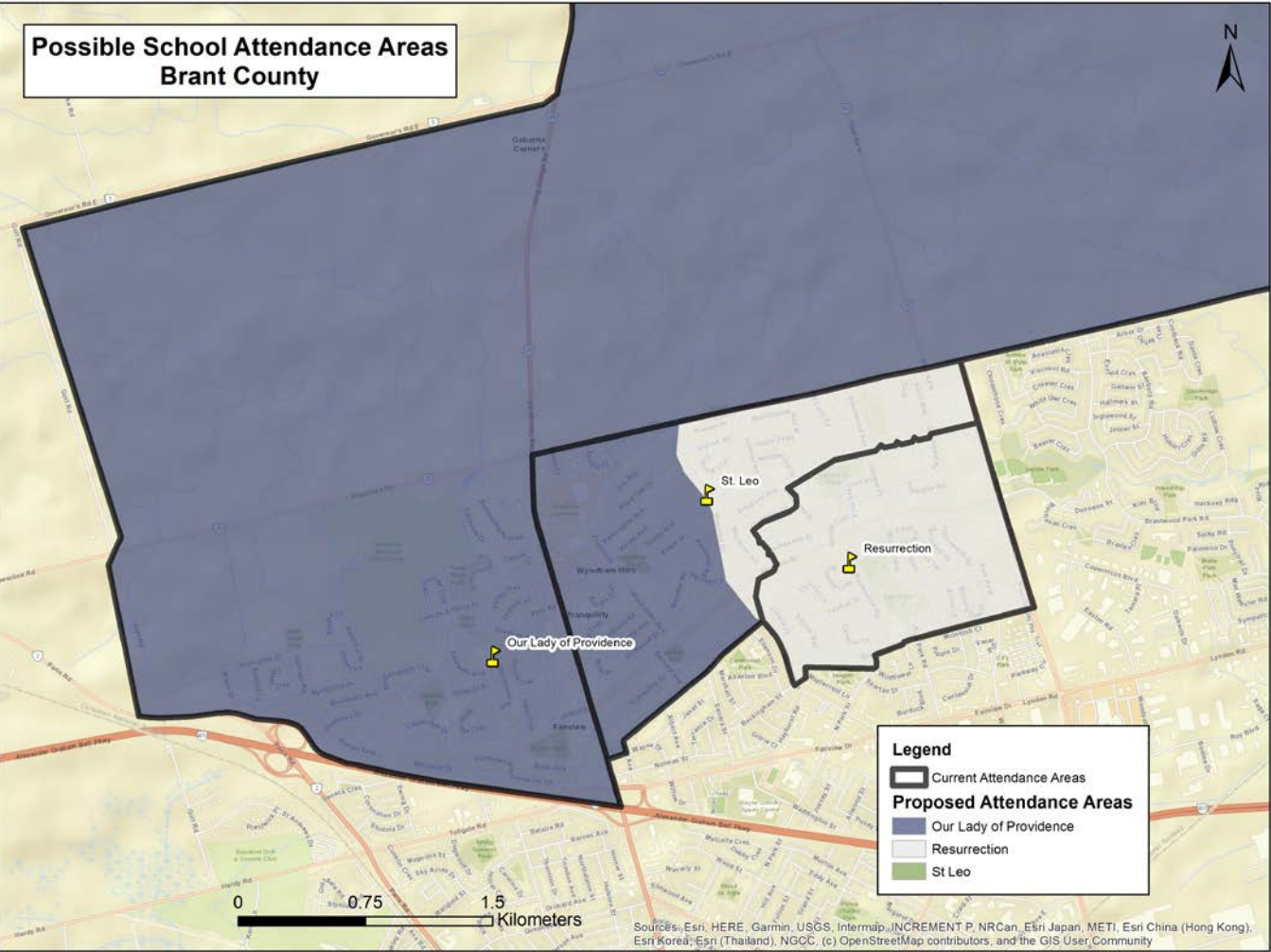
Proposed Conditions					
School	OTG	2022 Enrolment	Utilization	Surplus Spaces	# of Portables (2022)
Blessed Sacrament	236	257	109%	-21	1
Holy Family	164	218	133%	-54	2
Madonna Della Libera	466	442	95%	24	0
Sacred Heart (Paris)	420	377	90%	43	0
St. Leo	288	445	155%	-157	7
St. Theresa	210	189	90%	21	0
Total	1,784	1,928	108%	-144	10



Possible Boundary Option 4A: County of Brant



St. Leo CES becomes a single-track French Immersion facility, and existing RT students are sent to Our Lady of Providence CES and Resurrection CES. Additionally, 7/8s from Holy Family are sent to Sacred Heart CES.



Current Conditions					
School	OTG	2022 Enrolment	Utilization	Surplus Spaces	# of Portables (2022)
Blessed Sacrament	236	257	109%	-21	0
Holy Family	164	218	133%	-54	3
Madonna Della Libera	466	347	74%	119	0
Our Lady of Providence	340	278	82%	62	0
Resurrection	187	125	67%	62	0
Sacred Heart (Paris)	420	558	133%	-138	12
St. Leo	288	359	125%	-71	6
St. Theresa	210	189	90%	21	1
Total	2,311	2,331	101%	-20	22

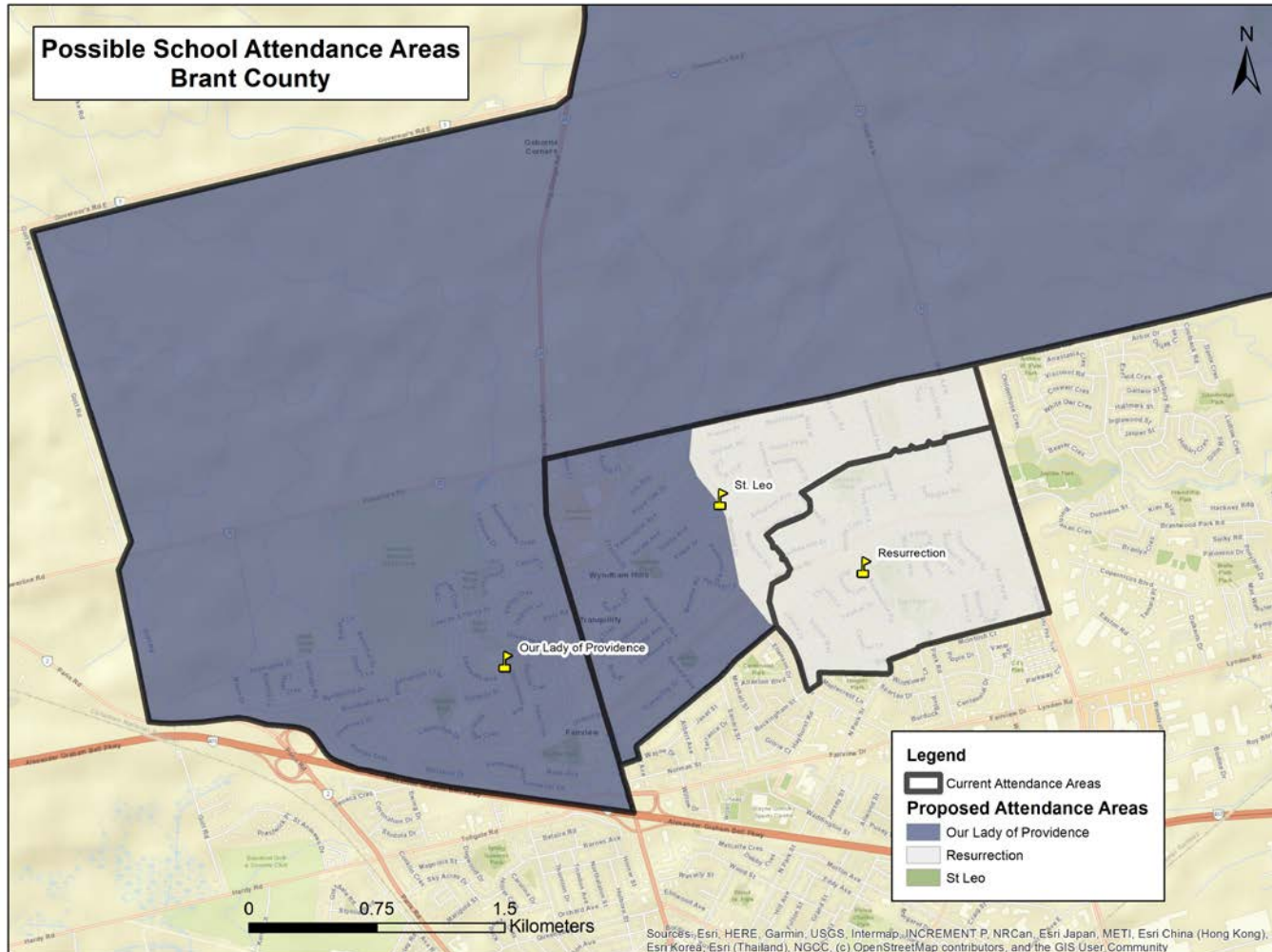
Proposed Conditions					
School	OTG	2022 Enrolment	Utilization	Surplus Spaces	# of Portables (2022)
Blessed Sacrament	236	257	109%	-21	1
Holy Family	164	176	107%	-12	1
Madonna Della Libera	466	442	95%	24	0
Our Lady of Providence	340	344	101%	-4	0
Resurrection	187	215	115%	-28	1
Sacred Heart (Paris)	420	419	100%	1	0
St. Leo	288	271	94%	17	0
St. Theresa	210	189	90%	21	0
Total	2,311	2,313	100%	-2	3

Please note, ~18 RT St. Leo students are out of bounds students (that fall outside of the involved school's boundaries) that would be expected to return to their home school.

Possible Boundary Option 4B: County of Brant



St. Leo CES becomes a single-track French Immersion facility, and existing RT students are sent to Our Lady of Providence CES and Resurrection CES. Additionally, 7/8s from Holy Family are sent to St. John's College.

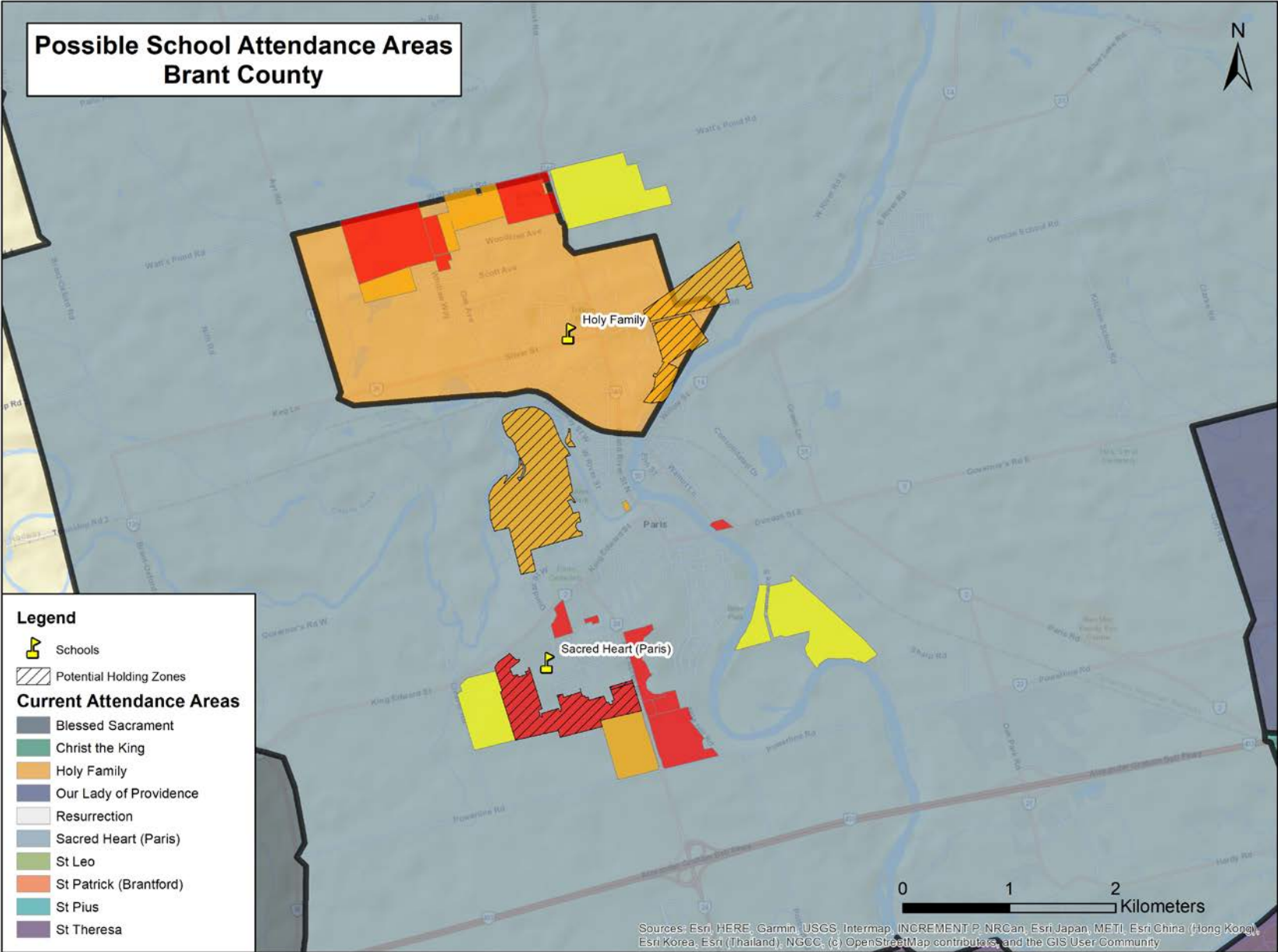


Current Conditions					
School	OTG	2022 Enrolment	Utilization	Surplus Spaces	# of Portables (2022)
Blessed Sacrament	236	257	109%	-21	0
Holy Family	164	218	133%	-54	3
Madonna Della Libera	466	347	74%	119	0
Our Lady of Providence	340	278	82%	62	0
Resurrection	187	125	67%	62	0
Sacred Heart (Paris)	420	558	133%	-138	12
St. Leo	288	359	125%	-71	6
St. Theresa	210	189	90%	21	1
Total	2,311	2,331	101%	-20	22
St. John's College	1,399	1,205	86%	194	9

Proposed Conditions					
School	OTG	2022 Enrolment	Utilization	Surplus Spaces	# of Portables (2022)
Blessed Sacrament	236	257	109%	-21	1
Holy Family	164	176	107%	-12	1
Madonna Della Libera	466	442	95%	24	0
Our Lady of Providence	340	344	101%	-4	0
Resurrection	187	215	115%	-28	1
Sacred Heart (Paris)	420	377	90%	43	-2
St. Leo	288	271	94%	17	0
St. Theresa	210	189	90%	21	0
Total	2,311	2,271	98%	40	1
St. John's College	1,399	1,247	89%	152	0

Please note, ~18 RT St. Leo students are out of bound students (that fall outside of the involved school's boundaries) that would be expected to return to their home school.

Possible Options: County of Brant



- 1 Develop holding zones where significant development (greater than 500 total units) is expected, holding students at schools with existing surplus space.

Implementation Decisions & Discussions



- Enforce boundary crossing (return students to home schools)?
- Legacy Agreements?
- Staffing requirements/needs
- School Space Audits/Temporary spaces

NEXT STEPS



- Committee members to provide feedback based on options presented.
 - Survey to be distributed
- Committee members can submit questions or comments to brantcounty@bhncdsb.ca
- Public meeting: October 18th @ 6pm
- Prepare and present final options to Trustees for approval on December 19th.

QUESTIONS/COMMENTS?