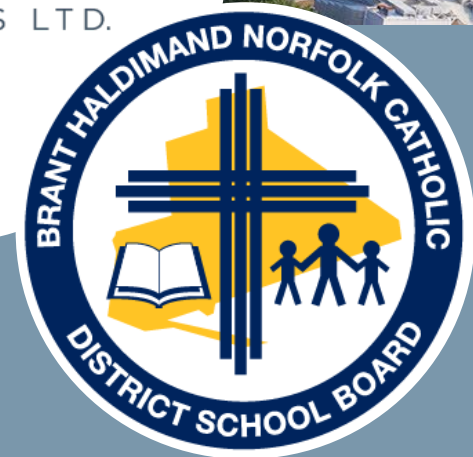




 Watson
& Associates
ECONOMISTS LTD.

City of Brantford Attendance Boundary Review: Committee Meeting #3

Brant Haldimand Norfolk Catholic District School Board
October 20, 2025



What We Heard

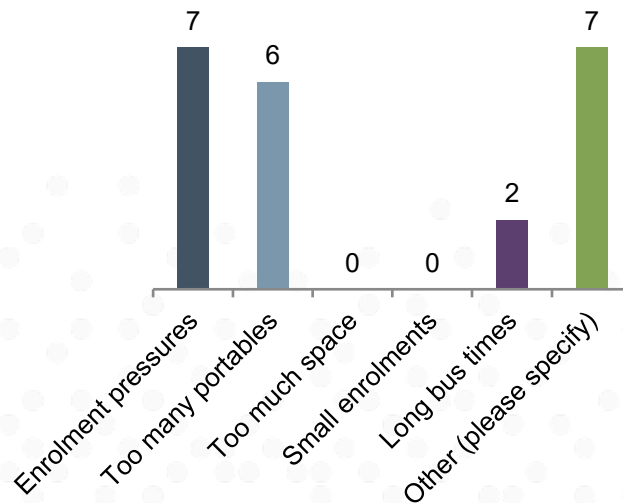
Committee Contributions

Survey #1 – What we heard...

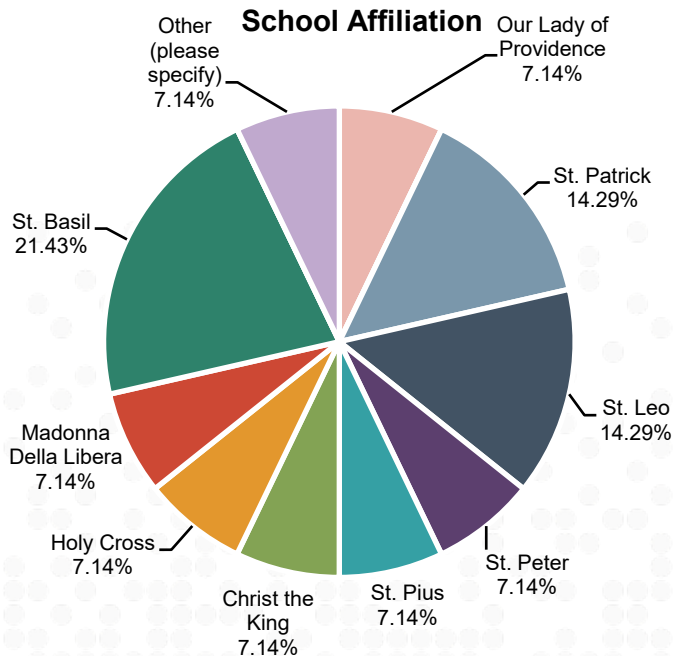
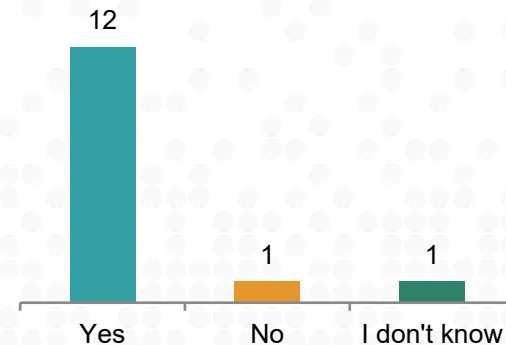
14 Total Responses



What are some initial issues you see with the existing conditions at your school?



Do you feel there is too much traffic at your school during drop-off/pickup times?



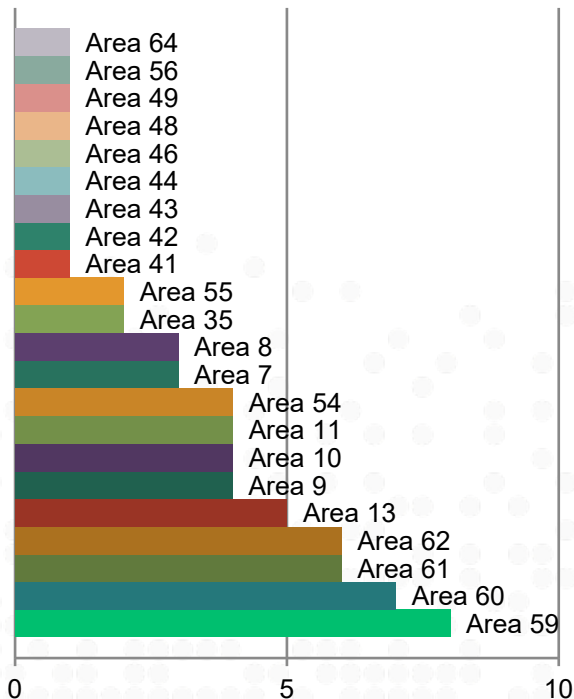
Committee Contributions

Survey #1 – What we heard...

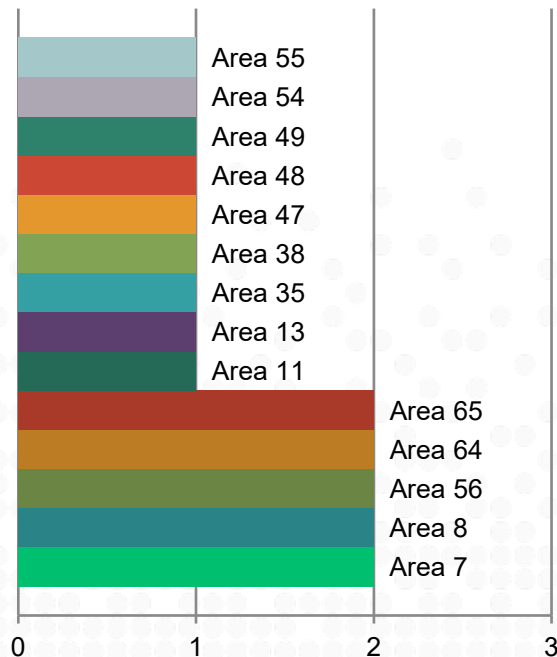
14 Total Responses



Areas That Should Move



Areas That Should Not Move



Why Should Those Areas Move/Not Move?

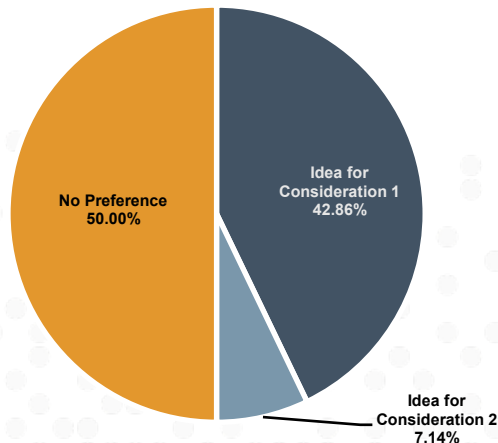
- Areas 9&10 are relatively the same distance between schools
- The New SW Brantford boundary will alleviate St. Gabriel and St. Basil
- The New SW Brantford boundary should be mostly “community based”
- Area 54 should be further split and sent to St. Peter, Madonna Della Libera, and St. Basil
- Area 59 should have the option to choose which school they attend
- Concern with moving students to Our Lady of Providence due to anticipated future growth

Committee Contributions

Survey #1 – What we heard...

14 Total Responses

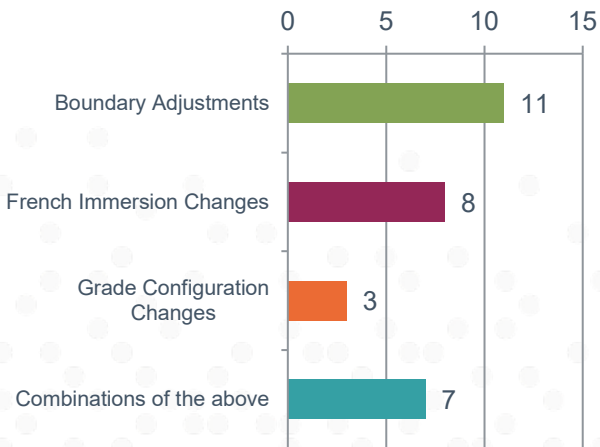
Of the two New Southwest Brantford Elementary School ideas for consideration, which do you prefer more?



Why is that the preferred scenario?

- Makes most sense in terms of transportation/walkability
- Doesn't make sense for areas 54-56 to travel past Basil and Gabriel to go to new school

For the consultant team to begin developing scenarios, please select all preliminary ideas for consideration that you would like to see presented:



Are there any unique circumstances surrounding your school and community that you feel Board staff and the consultant team should be aware of?

- Adding more students to St. Pius would have staffing implications
- Parking lot challenges (St. Basil & St. Patrick)
- Concern for the future growth effect on schools

Would you suggest any changes to the current FI model and locations?

- Interest in a single-track French Immersion location in Brantford
 - *Would strengthen the program and lessen traffic issues at St. Leo*
- Concerned for longer bus times for students currently attending Madonna Della Libera and staffing

Would you suggest any changes to the current school grade configurations?

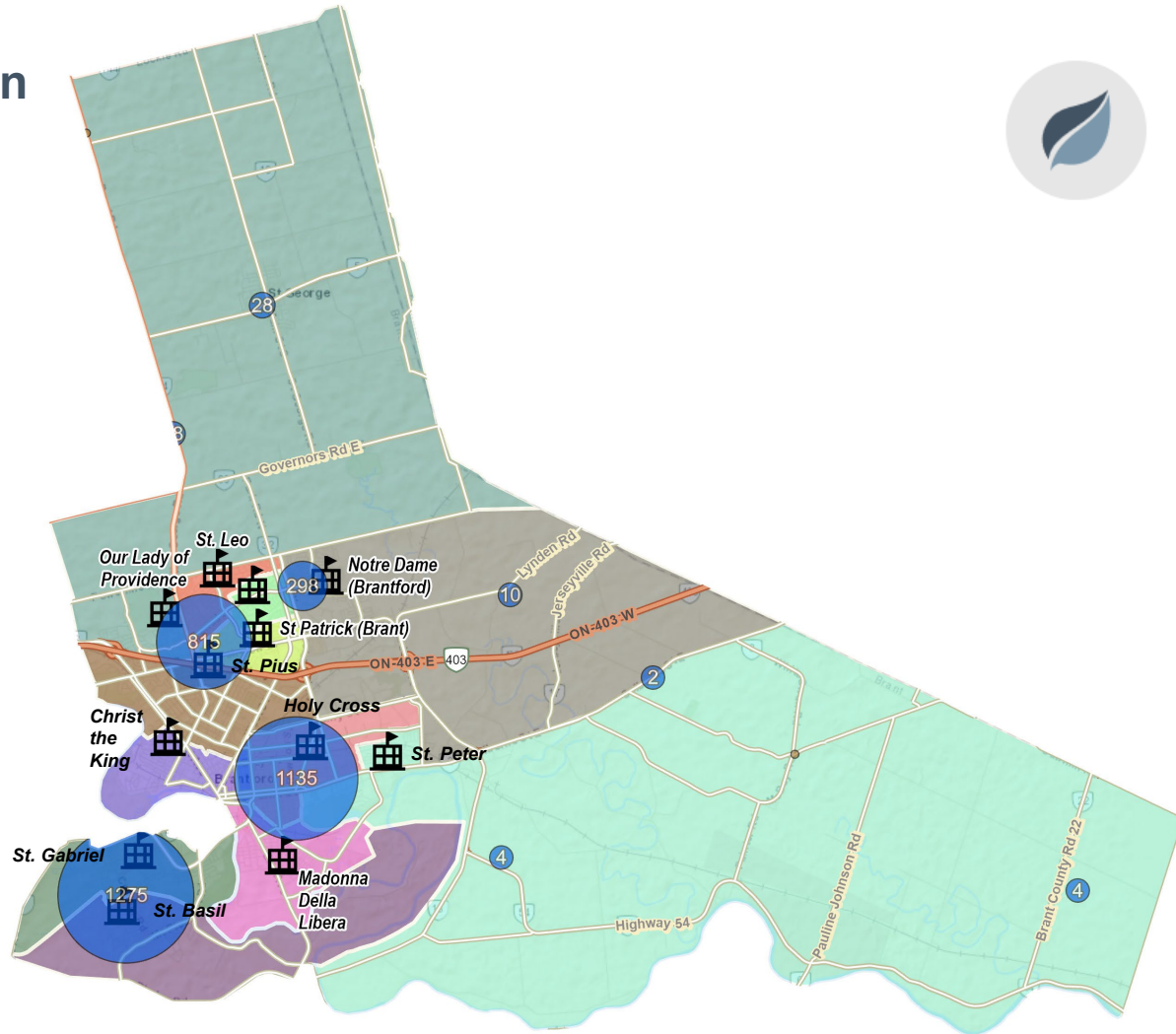
- Majority of respondents against it
 - *K-8 and 9-12 is preference*
- Some support for 7-12 with new Brantford secondary school
- Alternatively, interest in a 6-8 (senior elementary) location

Refresher: Current Situation

Refresher: Current Situation

October 2024 Student Distribution

English Track Students



Refresher: Current Situation

Historical and Projected Enrolments and Facility Utilization by Review Area



School Information					2024				5 Year				10 Year			
School	Programs	OTG	Portables	OTG Incl. Port. OTG	Enrol. (Oct)	Utiliz. %	Utiliz. % w/ Port	Surplus/ Deficit Space	Enrol. (Oct)	Utiliz. %	Utiliz. % w/ Port	Surplus/ Deficit Space	Enrol. (Oct)	Utiliz. %	Utiliz. % w/ Port	Surplus/ Deficit Space
New SW Brantford School	RT	513		513	-	-	-	513	-	-	-	513	-	-	-	513
St. Basil	RT	484	8	668	672	139%	101%	-188	925	191%	138%	-441	1,267	262%	190%	-783
Our Lady of Providence	RT	340		340	291	86%	86%	49	406	119%	119%	-66	529	156%	156%	-189
Holy Cross	RT	236	3	305	304	129%	100%	-68	342	145%	112%	-106	348	147%	114%	-112
St. Gabriel	RT	389	6	527	510	131%	97%	-121	589	151%	112%	-200	724	186%	137%	-335
Christ the King	RT	187	3	256	249	133%	97%	-62	264	141%	103%	-77	283	152%	111%	-96
Madonna Della Libera	DT-FI	466		466	352	76%	76%	114	457	98%	98%	9	577	124%	124%	-111
St. Leo	DT-FI	288	6	426	372	129%	87%	-84	414	144%	97%	-126	482	167%	113%	-194
St. Peter	RT	167	2	213	185	111%	87%	-18	200	120%	94%	-33	217	130%	102%	-50
St. Pius	RT	337		337	297	88%	88%	40	316	94%	94%	21	321	95%	95%	16
St. Patrick (Brantford)	RT	164		164	144	88%	88%	20	127	77%	77%	37	103	63%	63%	61
Resurrection	RT	187		187	135	72%	72%	52	121	65%	65%	66	117	62%	62%	70
Notre Dame (Brantford)	RT	429	2	475	327	76%	69%	102	307	72%	65%	122	323	75%	68%	106
Total		4,187	30	4,877	3,838	92%	79%	349	4,468	107%	92%	-281	5,291	126%	108%	-1,104

Source: Current enrolment derived from official October 31, 2024 headcounts.

Enrol. = Enrolment
Port = Portables
OTG = On-the-ground capacity
Utiliz. % = Utilization %
Utiliz. % w/ Port. = Utilization with Portables

Refresher: Current Situation

Snapshot: Students Returned to Home Boundary



Attending School	OTG	Current Enrolment	Current Utilization	Current Portables	Students Returned Enrolment	Students Returned Utilization	Portables Needed*
Christ the King	187	244	130%	3	180	96%	0
St. Gabriel	389	504	130%	6	465	120%	4
Our Lady of Providence	340	291	86%	0	266	78%	0
St. Patrick (Brantford)	164	145	88%	0	137	84%	0
Notre Dame (Brantford)	429	328	76%	2	324	76%	0
Resurrection	187	134	72%	0	130	70%	0
Madonna Della Libera	466	351	75%	0	349	75%	0
St. Basil	484	662	137%	8	669	138%	9
St. Leo	288	373	130%	6	381	132%	5
St. Peter	167	185	111%	2	194	116%	2
Holy Cross	236	302	128%	3	324	137%	4
St. Pius	337	301	89%	0	329	98%	0
Total	3,674	3,820	104%	30	3,748	102%	24

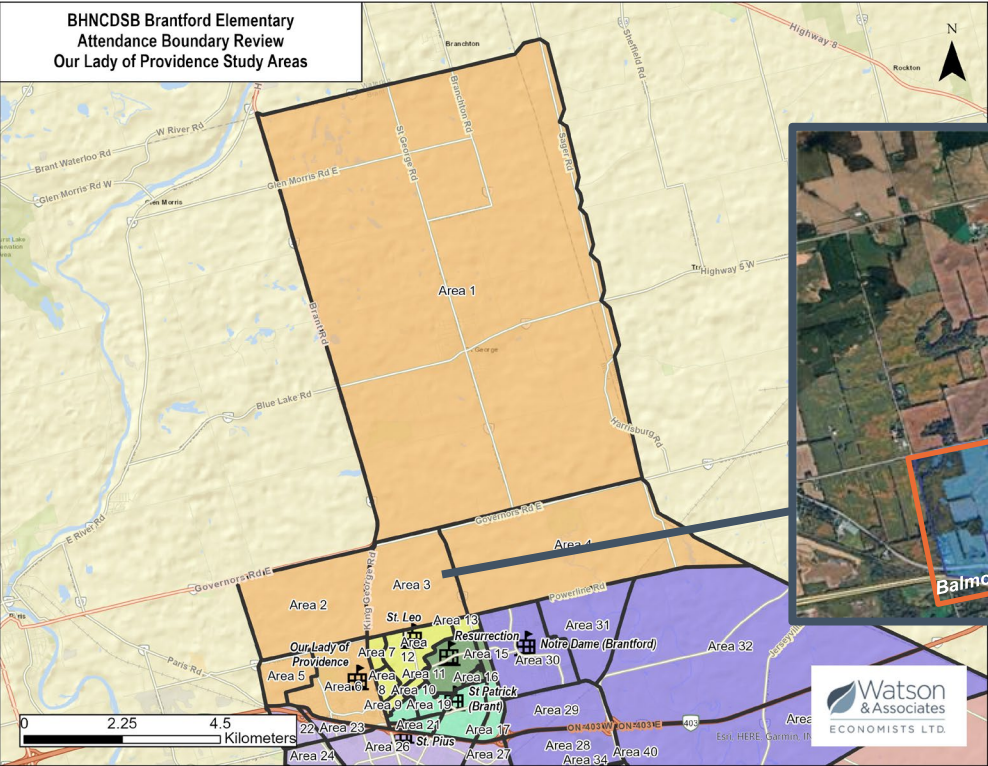
School	In	Out	Net (In minus Out)
Christ the King	70	6	64
St. Gabriel	83	44	39
Our Lady of Providence	40	15	25
St. Patrick (Brantford)	23	15	8
Notre Dame (Brantford)	35	31	4
Resurrection	28	24	4
Madonna Della Libera	34	32	2
St. Basil	62	69	-7
St. Leo	32	40	-8
St. Peter	23	32	-9
Holy Cross	35	57	-22
St. Pius	23	51	-28
Total	488	416	72

Portables Needed calculated by subtracting OTG from existing students and dividing by 23 (1 classroom).

Source: Current enrolment and students returned derived from October 2024 student plots.

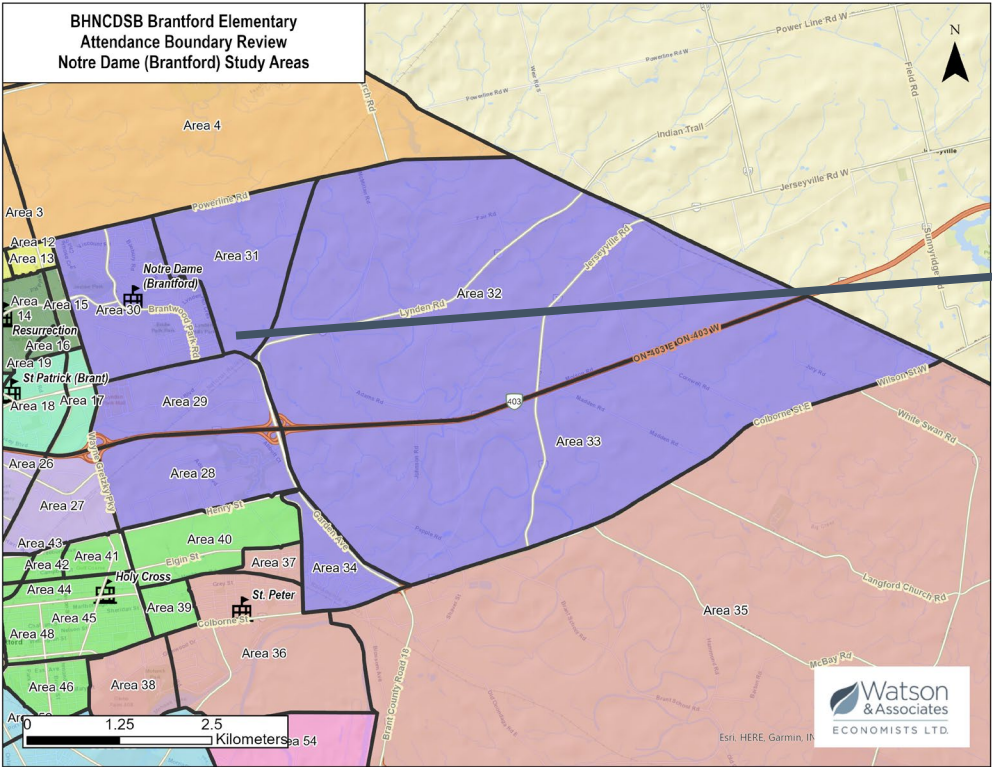
Refresher: Current Situation

Growth Areas – Our Lady of Providence (Area 2, Area 3, Area 4, and Area 5)
Powerline West, Central and East Block Plans & Balmoral Block Plan



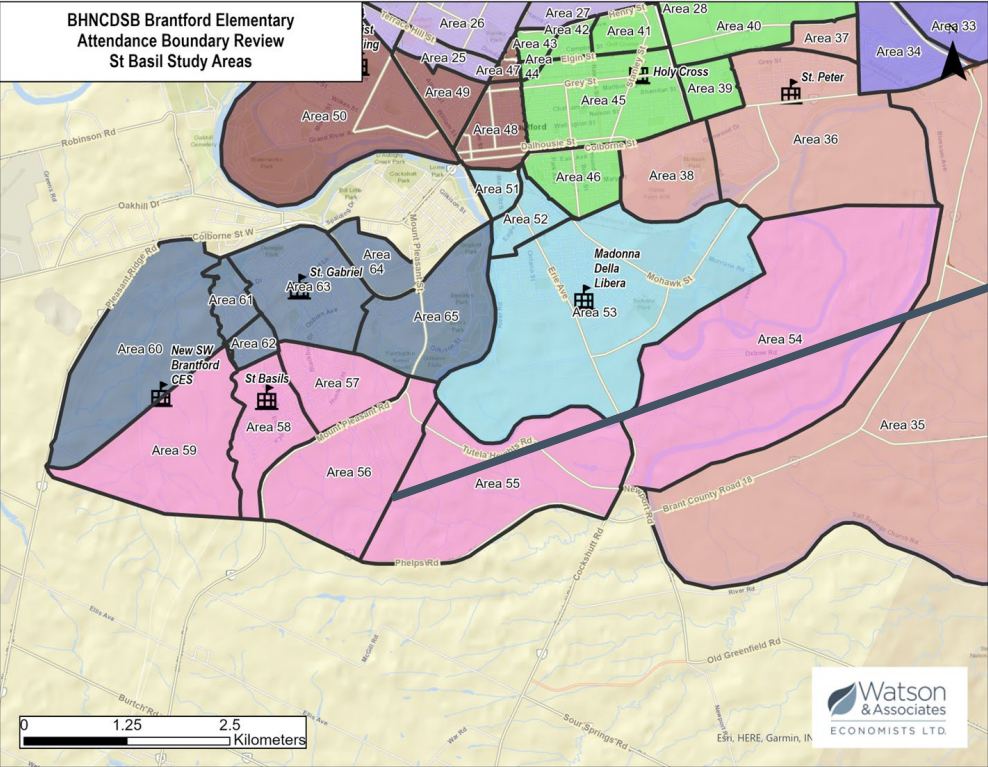
Refresher: Current Situation

Growth Areas – Notre Dame (Area 31)
Lynden Garden Block Plan



Refresher: Current Situation

Growth Areas – St. Basil (Area 55 and Area 56)
Tutela Heights East Block Plan



City of Brantford Attendance Boundary Review

Refresher: Preliminary Ideas for Consideration

1. Boundary Adjustment

- ***Consultant believes there is potential to adjust the following areas (please refer to PDF of study areas by school attendance boundary):***

Focus Schools	Identified Challenge	Relief School(s)	Study Area(s) to Move
St. Leo	Overcapacity without use of 6 portables on site	Our Lady of Providence	<ul style="list-style-type: none"> • Area 7 • Area 8
		St. Patrick	<ul style="list-style-type: none"> • Area 9 • Area 10
		Resurrection	<ul style="list-style-type: none"> • Area 11 • Area 13
St. Peter	Overcapacity without use of 2 portables on site	Notre Dame	<ul style="list-style-type: none"> • Area 35
		Madonna Della Libera	<ul style="list-style-type: none"> • Area 38
Christ the King	Overcapacity without use of 3 portables on site	St. Pius	<ul style="list-style-type: none"> • Area 47 • Area 48 • Area 49
Holy Cross	Overcapacity without use of 3 portables on site	Madonna Della Libera	<ul style="list-style-type: none"> • Area 46
		St. Pius	<ul style="list-style-type: none"> • Area 41 • Area 42 • Area 43 • Area 44
St. Basil	Overcapacity with use of 8 portables on site	New SW Brantford School	<ul style="list-style-type: none"> • Area 54 • Area 55 • Area 56 • Area 59
		Madonna Della Libera	
St. Gabriel	Overcapacity without use of 6 portables on site	New SW Brantford School	<ul style="list-style-type: none"> • Area 60 • Area 61 • Area 62 • Area 64 • Area 65
		Madonna Della Libera	

City of Brantford Attendance Boundary Review

Additional Preliminary Ideas for Consideration

1. Boundary Adjustment

- ***Consultant believes there is potential to adjust the following areas (please refer to PDF of study areas by school attendance boundary):***

Focus Schools	Identified Challenge	Relief School(s)	Study Area(s) to Move
Our Lady of Providence	Future anticipated growth from the Powerline Block Plans	Notre Dame	<ul style="list-style-type: none">• Area 1• Area 3• Area 4
St. Peter	Overcapacity without use of 2 portables on site & boundary clean up	Notre Dame	<ul style="list-style-type: none">• Area 37
Holy Cross	Boundary clean up	Notre Dame	<ul style="list-style-type: none">• Area 40
St. Leo	Boundary clean up	Resurrection	<ul style="list-style-type: none">• Area 11
Resurrection	Boundary clean up	St. Patrick	<ul style="list-style-type: none">• Area 14b• Area 14c• Area 14d

City of Brantford Attendance Boundary Review

Refresher: Preliminary Ideas for Consideration



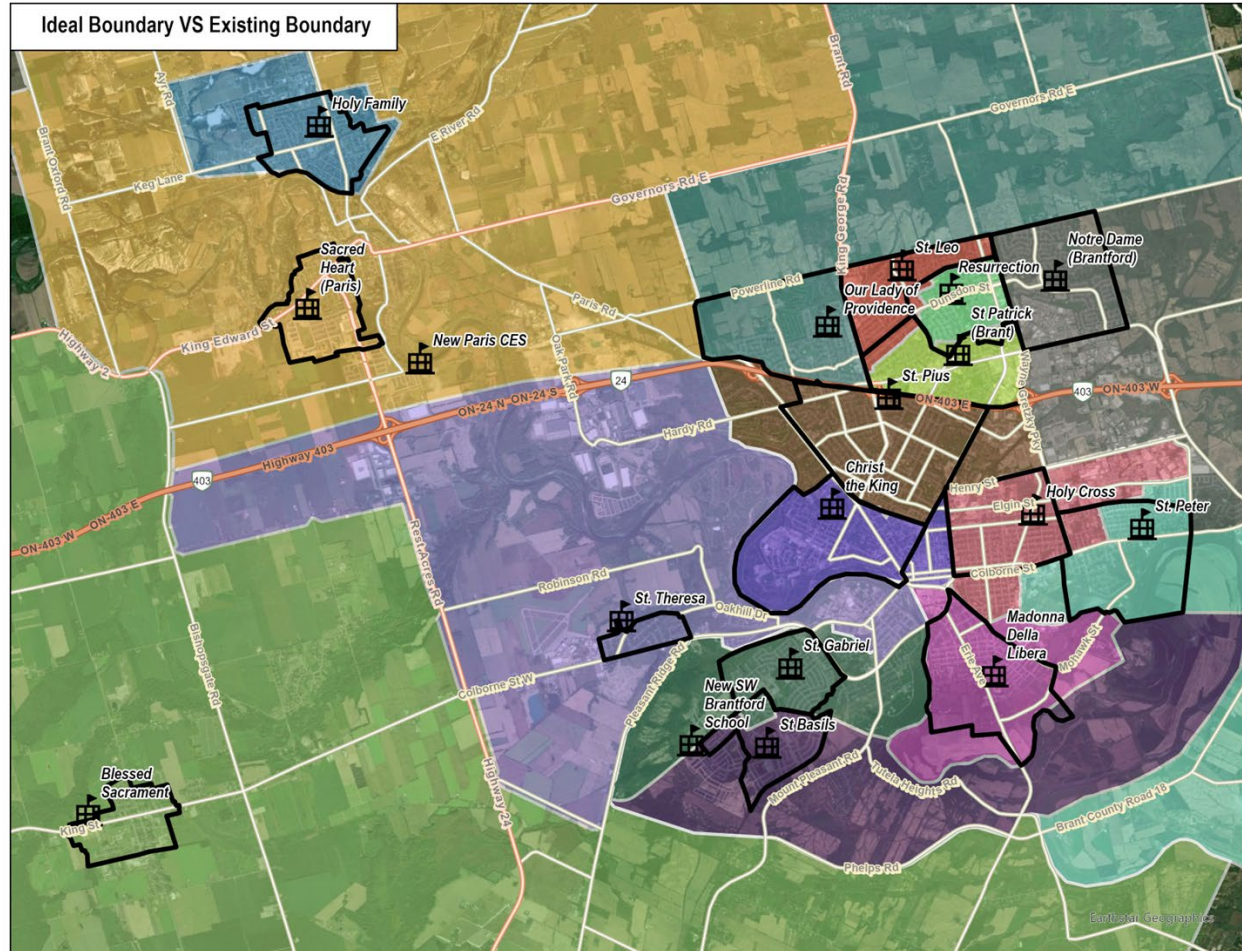
2. Program Relocation

- ***Consider relocating the French Immersion program entirely to one school and establishing a single-track French Immersion school.***

Ideal Boundary Analysis

Snapshot: Ideal Boundary vs Existing Boundary

- Created utilizing each school's walking webs (1.6km), adjusted where there was overlap between the walking webs and followed "hazardous" roads (e.g. 407) and/or natural lines (e.g. the river) as boundaries



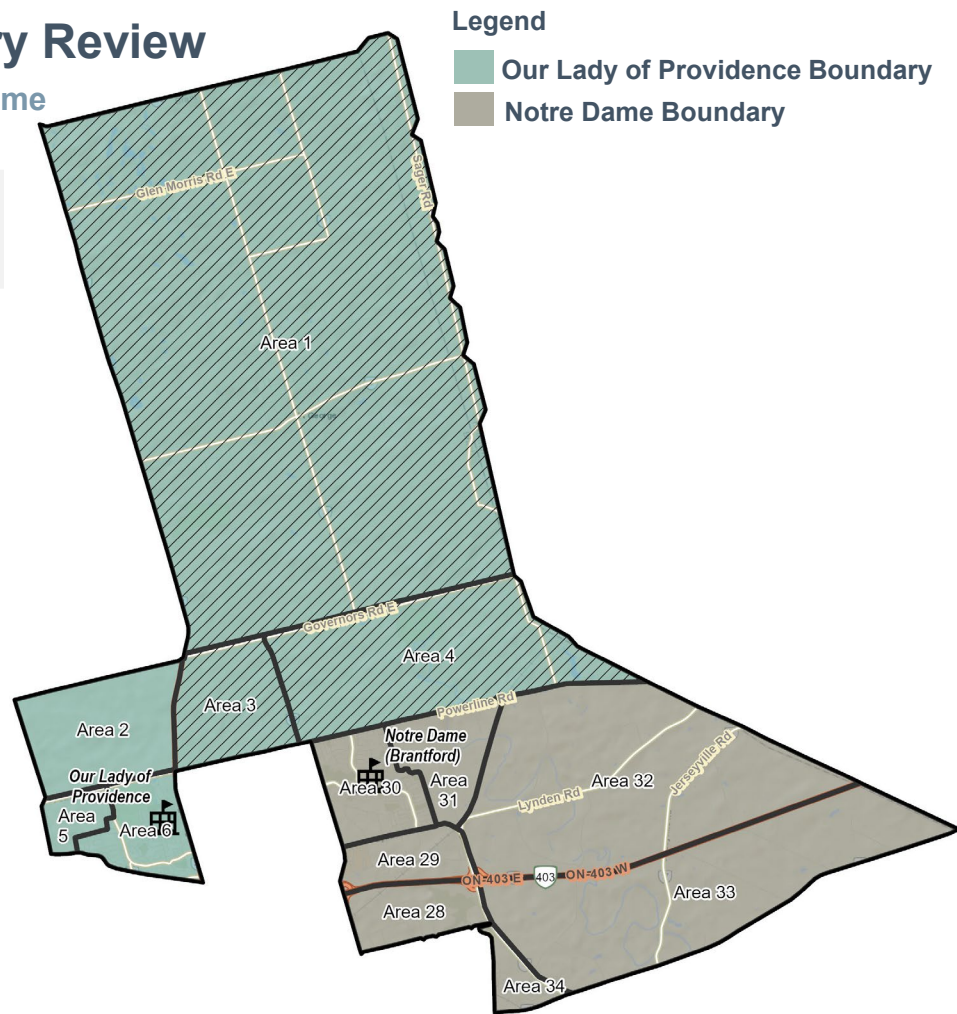
Boundary Changes

City of Brantford Attendance Boundary Review

Boundary Change: Our Lady of Providence and Notre Dame

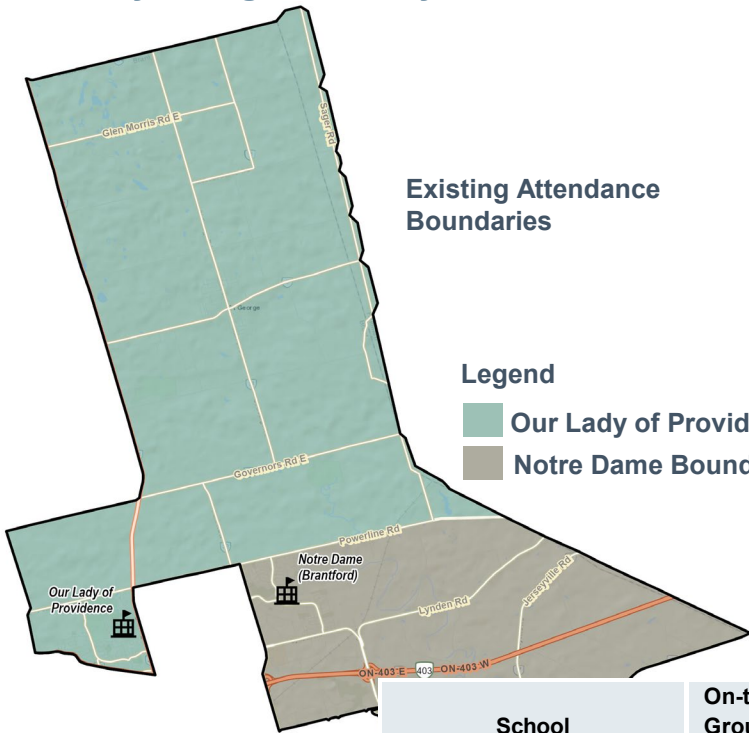
Our Lady of Providence (New Consideration)	Future anticipated growth from the Powerline Block Plans	Notre Dame	<ul style="list-style-type: none"> Area 1 Area 3 Area 4
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Grade	Notre Dame (Brantford)	Our Lady of Providence
JK	31	18
SK	40	15
Gr1	37	20
Gr2	36	18
Gr3	29	29
Gr4	41	22
Gr5	46	22
Gr6	28	21
Gr7	33	23
Gr8	50	39
Total RT Enrolment	371	227
FI Enrolment		
Total Enrolment	371	227
OTG	429	340
Utilization (RT only)	86%	67%
Utilization (All)	86%	67%
Portables	2	
Utilization w/Port (RT only)	78%	67%
Utilization w/Port (All)	78%	67%
Surplus/Decificit Space	58	113



City of Brantford Attendance Boundary Review

Boundary Change: Our Lady of Providence and Notre Dame



Existing Attendance Boundaries

Legend

- Our Lady of Providence Boundary
- Notre Dame Boundary



Proposed Attendance Boundaries

School	On-the-Ground Capacity	Existing (2024/25)			Proposed		
		Enrol	Utz	Ports	Enrol	Utz	Ports
Our Lady of Providence	340	291	86%	0	227	67%	0
Notre Dame (Brantford)	429	328	76%	2	371	86%	0
Total	769	619	80%	2	598	78%	0

City of Brantford Attendance Boundary Review

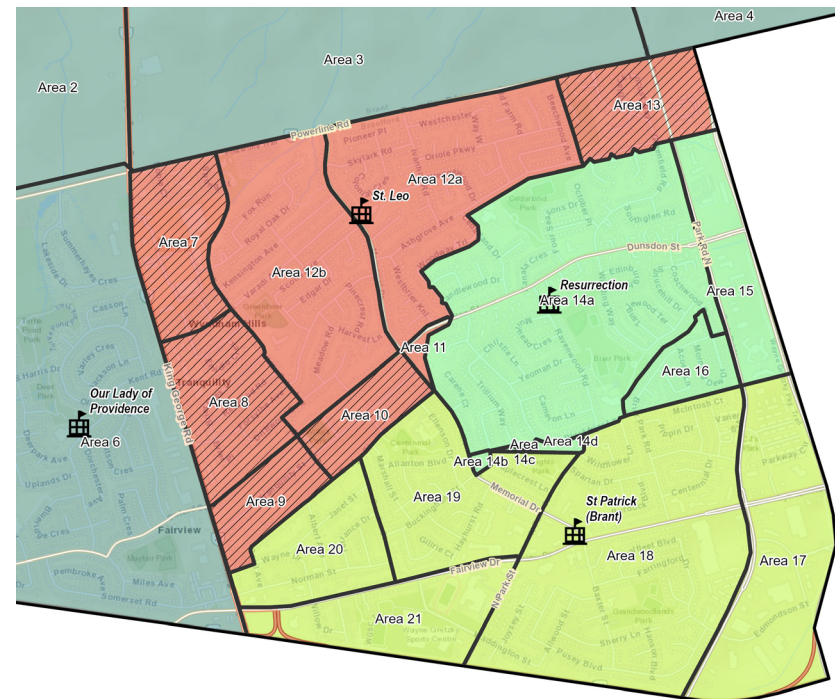
Boundary Change: St. Leo, Our Lady of Providence,
St. Patrick, and Resurrection

St. Leo	Overcapacity without use of 6 portables on site	Our Lady of Providence	<ul style="list-style-type: none"> Area 7 Area 8
		St. Patrick	<ul style="list-style-type: none"> Area 9 Area 10
		Resurrection	<ul style="list-style-type: none"> Area 13

Grade	Our Lady of Providence	Resurrection	St Patrick (Brantford)	St. Leo
JK	22	16	15	8
SK	26	7	17	10
Gr1	25	13	18	8
Gr2	25	11	12	11
Gr3	33	17	14	22
Gr4	33	13	13	15
Gr5	27	14	14	17
Gr6	26	19	14	17
Gr7	29	16	19	22
Gr8	44	15	18	17
Total RT Enrolment	290	141	154	147
FI Enrolment				199
Total Enrolment	290	141	154	346
OTG	340	187	164	288
Utilization (RT only)	85%	75%	94%	51%
Utilization (All)	85%	75%	94%	120%
Portables				6
Utilization w/Port (RT only)	85%	75%	94%	35%
Utilization w/Port (All)	85%	75%	94%	81%
Surplus/Decificit Space	50	46	10	-58

Legend

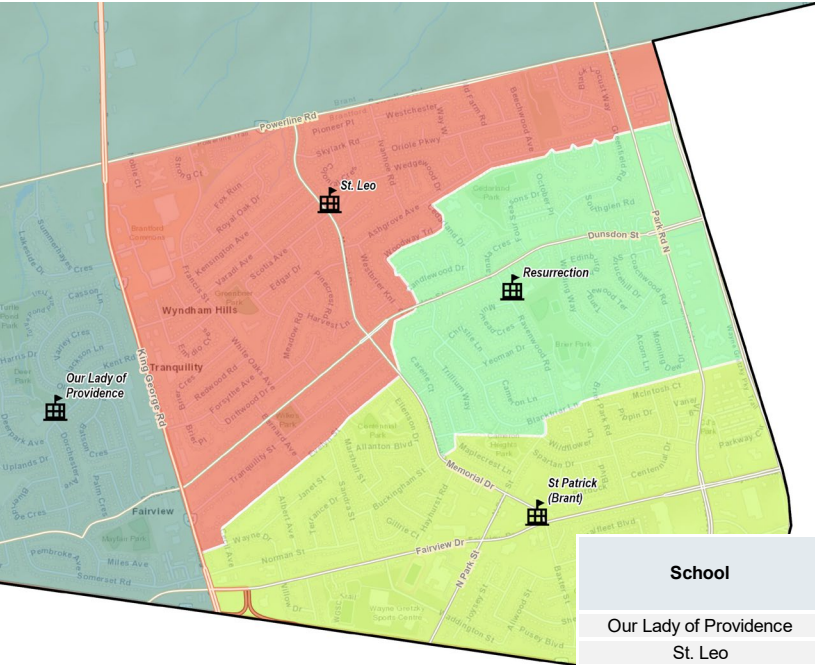
- St. Leo Boundary
- Our Lady of Providence Boundary
- St. Patrick Boundary
- Resurrection Boundary



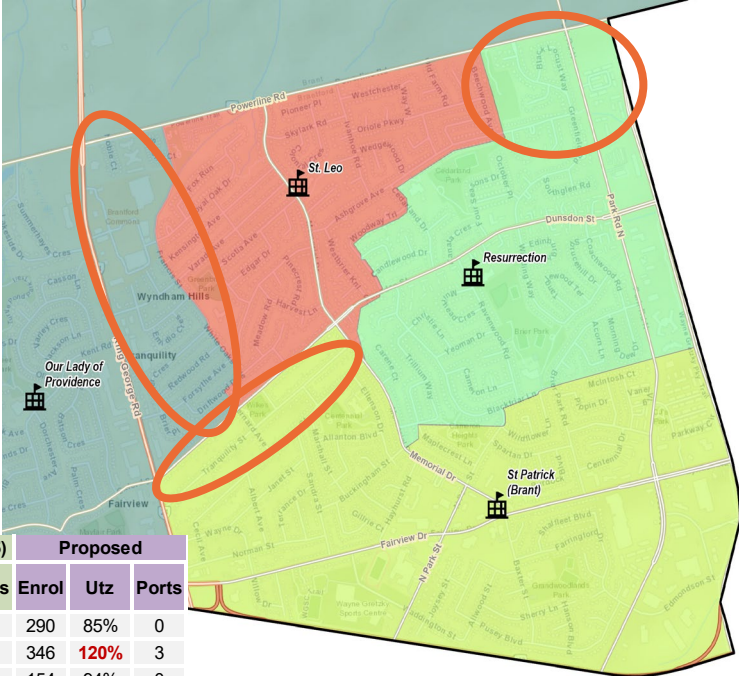
City of Brantford Attendance Boundary Review

Boundary Change: St. Leo, Our Lady of Providence, St. Patrick, and Resurrection

Existing Attendance Boundaries



Proposed Attendance Boundaries



- Legend
- St. Leo Boundary
 - Our Lady of Providence Boundary
 - St. Patrick Boundary
 - Resurrection Boundary

School	On-the-Ground Capacity	Existing (2024/25)			Proposed		
		Enrol	Utz	Ports	Enrol	Utz	Ports
Our Lady of Providence	340	291	86%	0	290	85%	0
St. Leo	288	373	130%	6	346	120%	3
St. Patrick (Brantford)	164	145	88%	0	154	94%	0
Resurrection	187	134	72%	0	141	75%	0
Total	979	943	96%	6	931	95%	3

City of Brantford Attendance Boundary Review

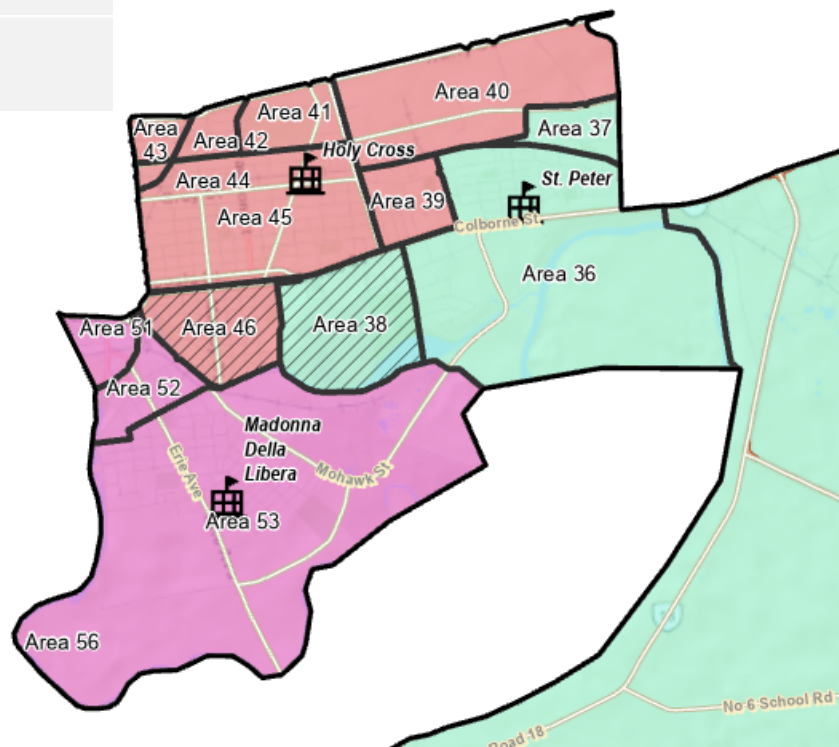
Boundary Change: Holy Cross, St. Peter and Madonna Della Libera

St. Peter	Overcapacity without use of 2 portables on site	Madonna Della Libera	• Area 38
Holy Cross	Overcapacity without use of 3 portables on site		• Area 46

Grade	St. Peter	Holy Cross	Madonna Della Libera
JK	12	24	22
SK	11	19	15
Gr1	18	23	37
Gr2	23	28	40
Gr3	17	26	26
Gr4	16	27	33
Gr5	21	34	22
Gr6	13	28	30
Gr7	22	22	24
Gr8	18	31	19
Total RT Enrolment	171	262	268
FI Enrolment			172
Total Enrolment	171	262	440
OTG	167	236	466
Utilization (RT only)	102%	111%	58%
Utilization (All)	102%	111%	94%
Portables	2	3	
Utilization w/Port (RT only)	80%	86%	58%
Utilization w/Port (All)	80%	86%	94%
Surplus/Decifcit Space	-4	-26	26

Legend

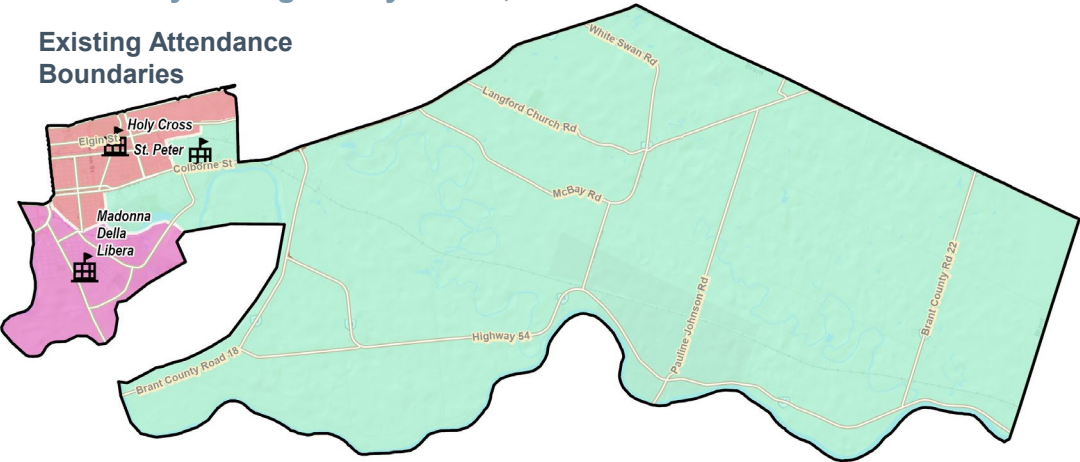
- Holy Cross Boundary
- St. Peter Boundary
- Madonna Della Libera Boundary



City of Brantford Attendance Boundary Review

Boundary Change: Holy Cross, St. Peter and Madonna Della Libera

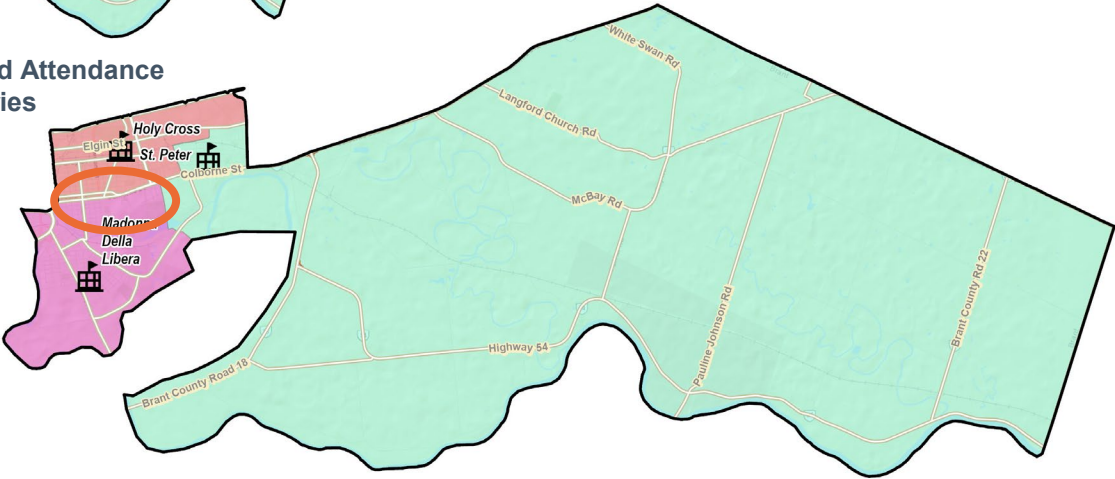
Existing Attendance Boundaries



Legend

- Holy Cross Boundary
- St. Peter Boundary
- Madonna Della Libera Boundary

Proposed Attendance Boundaries



School	On-the-Ground Capacity	Existing (2024/25)			Proposed		
		Enrol	Utz	Ports	Enrol	Utz	Ports
Holy Cross	236	302	128%	3	262	111%	1
Madonna Della Libera	466	351	75%	0	440	94%	0
St. Peter	167	185	111%	2	171	102%	0
Total	869	838	96%	5	873	100%	1

Boundary Clean Up

City of Brantford Attendance Boundary Review

Boundary Clean Up: St. Leo, Resurrection, and St. Patrick

St. Leo	Boundary clean up	Resurrection	<ul style="list-style-type: none">Area 11
Resurrection	Boundary clean up	St. Patrick	<ul style="list-style-type: none">Area 14bArea 14cArea 14d

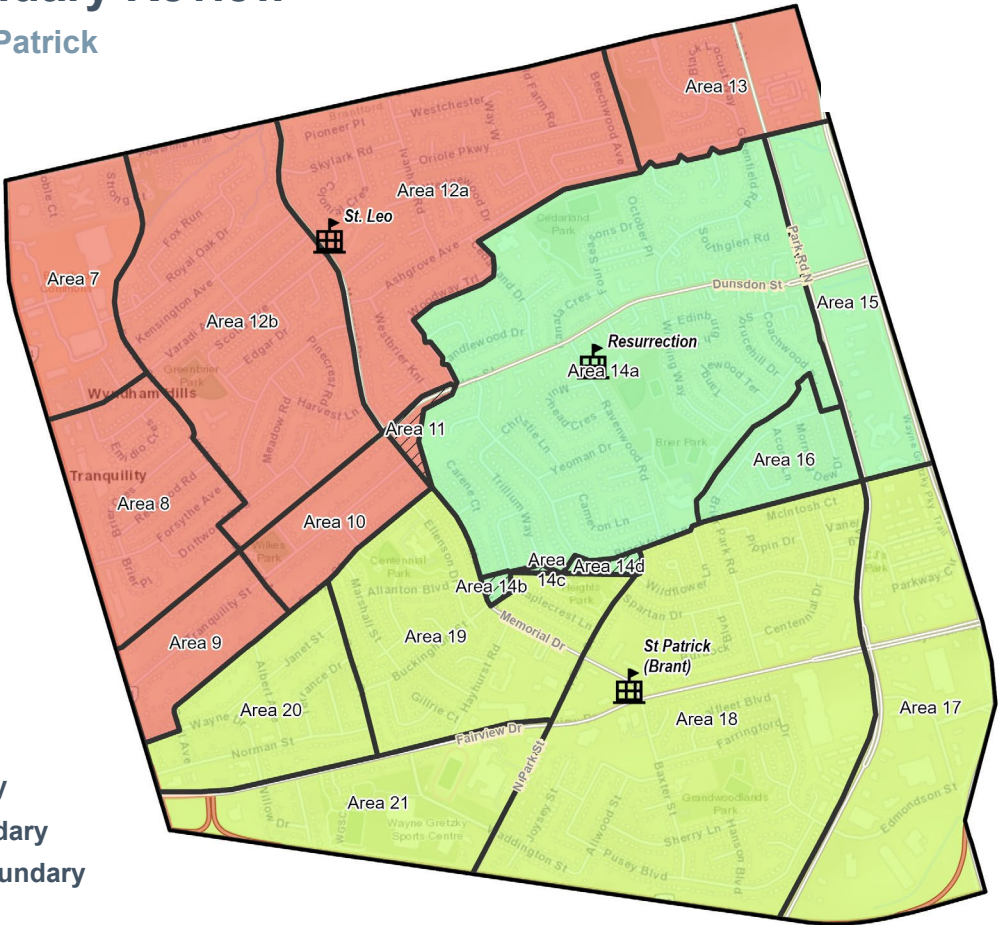
No current students reside in Areas 14b, 14c, 14d or 11.

Legend

St. Leo Boundary

St. Patrick Boundary

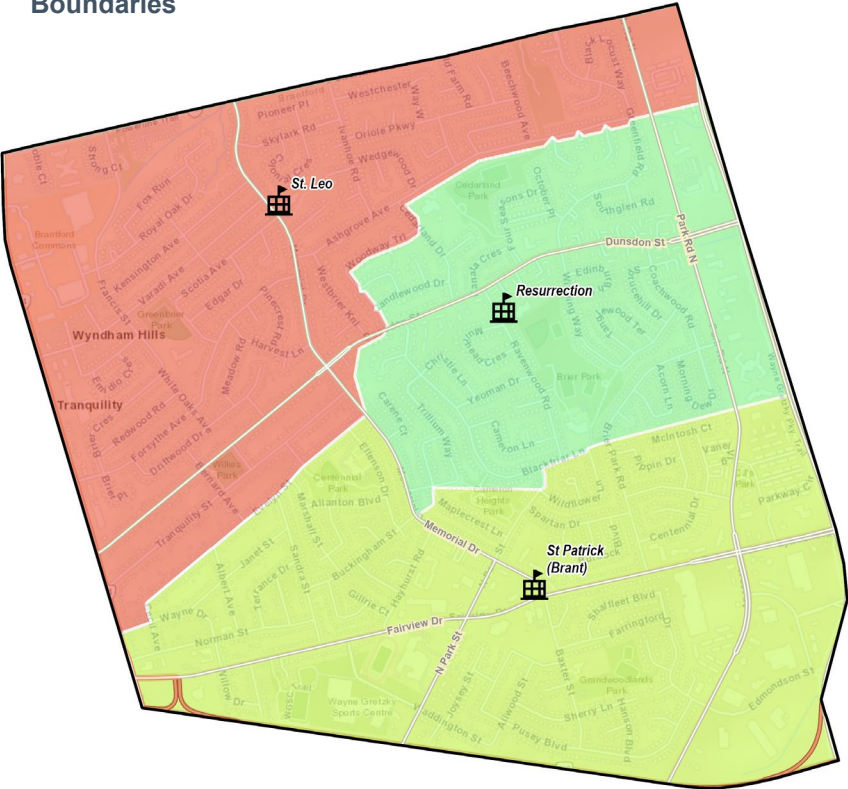
Resurrection Boundary



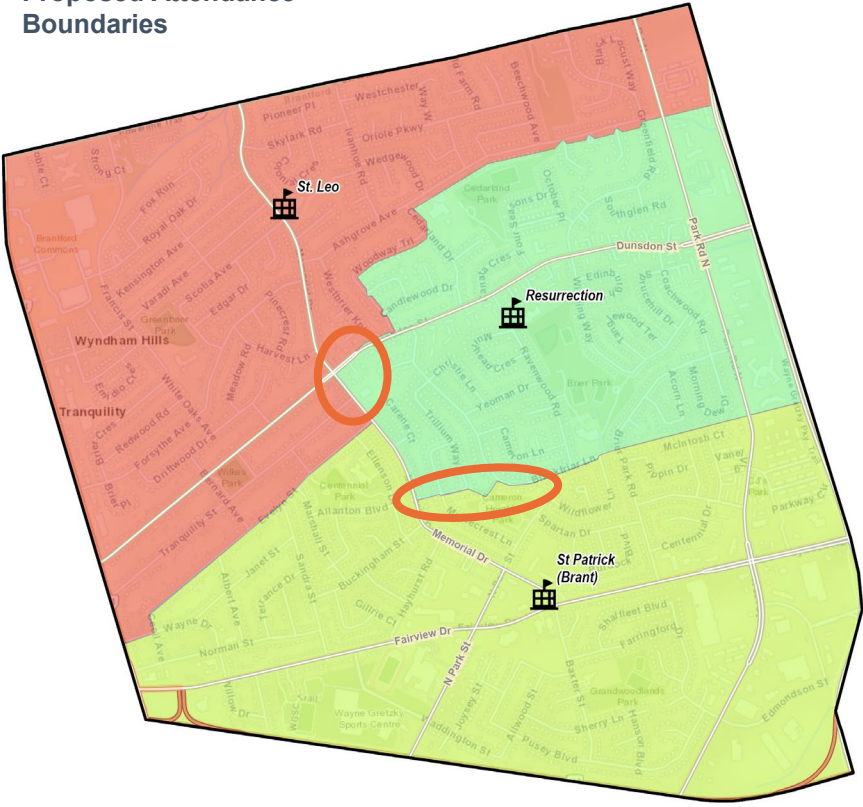
City of Brantford Attendance Boundary Review

Boundary Clean Up: St. Leo, Resurrection, and St. Patrick

Existing Attendance Boundaries



Proposed Attendance Boundaries



Legend

- St. Leo Boundary
- St. Patrick Boundary
- Resurrection Boundary

City of Brantford Attendance Boundary Review

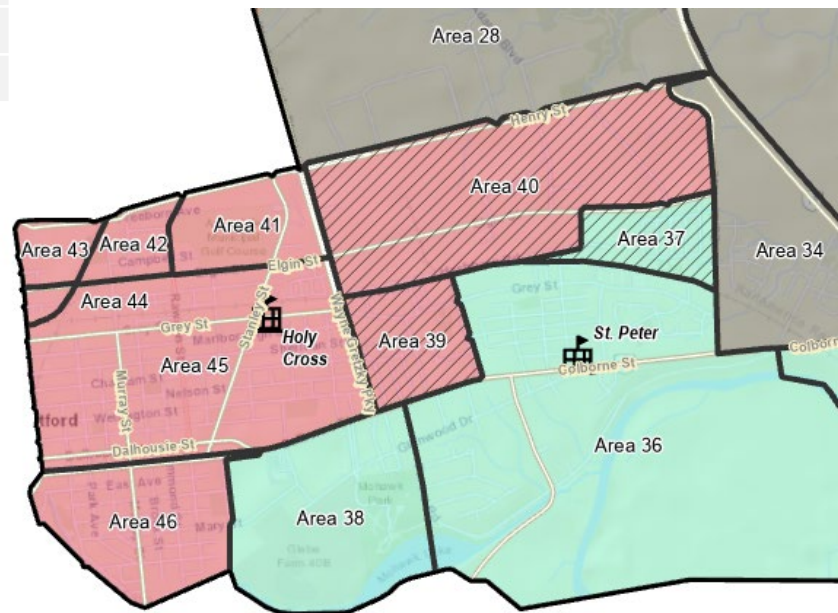
Boundary Clean Up: Notre Dame, Holy Cross and St. Peter

St. Peter	Overcapacity without use of 2 portables on site	Notre Dame	• Area 37
Holy Cross	Overcapacity without use of 3 portables on site	St. Peter	• Area 39
		Notre Dame	• Area 40

Grade	Notre Dame (Brantford)	St. Peter	Holy Cross
JK	29	20	23
SK	37	12	22
Gr1	38	21	30
Gr2	36	26	34
Gr3	34	16	29
Gr4	41	17	30
Gr5	48	19	35
Gr6	30	17	27
Gr7	37	20	23
Gr8	50	20	29
Total RT Enrolment	380	188	282
FI Enrolment			
Total Enrolment	380	188	282
OTG	429	167	236
Utilization (RT only)	89%	113%	119%
Utilization (All)	89%	113%	119%
Portables	2	2	3
Utilization w/Port (RT only)	80%	88%	92%
Utilization w/Port (All)	80%	88%	92%
Surplus/Decifit Space	49	-21	-46

Legend

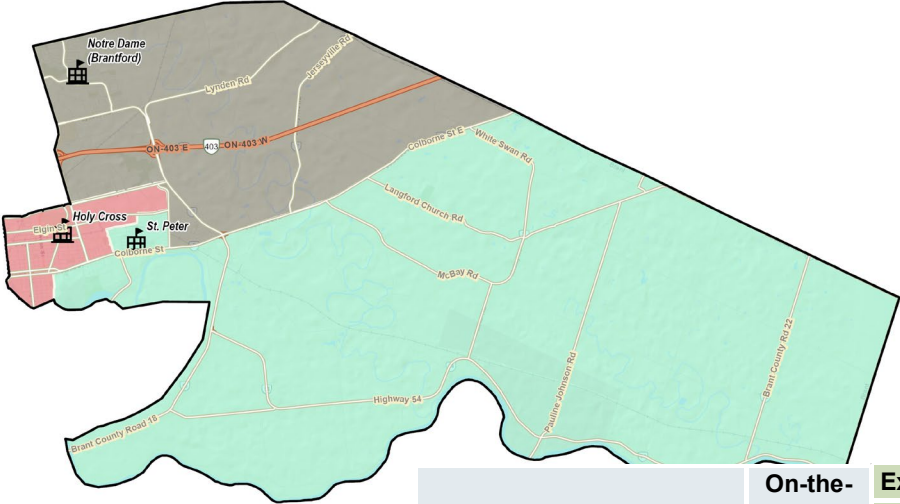
- Notre Dame Boundary
- Holy Cross Boundary
- St. Peter Boundary



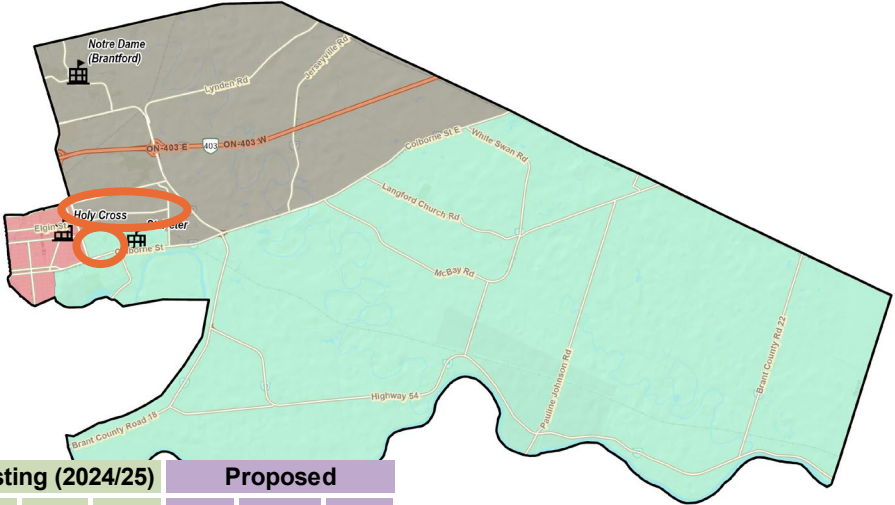
City of Brantford Attendance Boundary Review

Boundary Clean Up: Notre Dame, Holy Cross and St. Peter

Existing Attendance Boundaries



Proposed Attendance Boundaries



Legend

- Notre Dame Boundary
- Holy Cross Boundary
- St. Peter Boundary

School	On-the-Ground Capacity	Existing (2024/25)			Proposed		
		Enrol	Utz	Ports	Enrol	Utz	Ports
Holy Cross	236	302	128%	3	282	119%	2
St. Peter	167	185	111%	2	188	113%	1
Notre Dame (Brantford)	429	328	76%	2	380	89%	0
Total	832	815	98%	7	850	102%	3

French Immersion

City of Brantford Attendance Boundary Review

French Immersion Idea for Consideration 1: Single-Track French Immersion at St. Leo

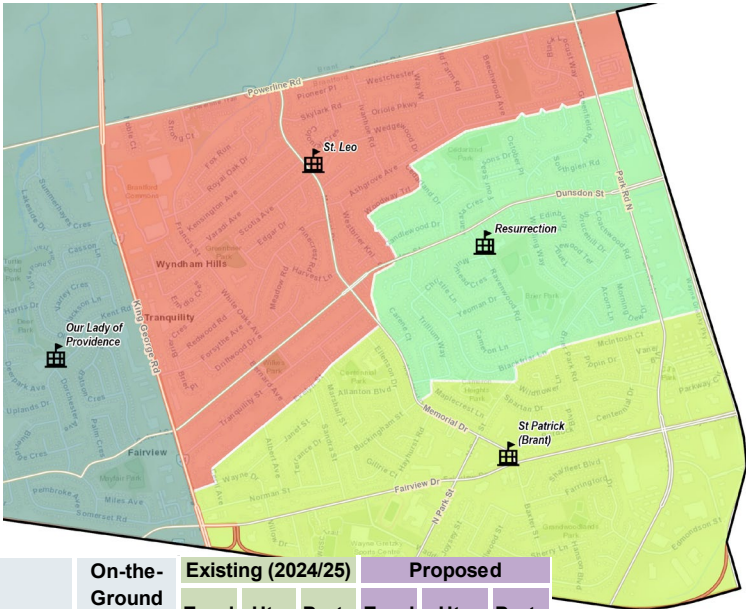
Grade	Our Lady of Providence	Resurrection	St Patrick (Brantford)	St. Leo	Madonna Della Libera
JK	22	24	15		14
SK	31	12	17		7
Gr1	28	18	18		23
Gr2	28	19	12		26
Gr3	37	35	14		16
Gr4	38	23	13		21
Gr5	34	24	14		16
Gr6	30	32	14		22
Gr7	40	27	19		15
Gr8	52	24	18		15
Total RT Enrolment	340	238	154	0	175
FI Enrolment				371	
Total Enrolment	340	238	154	371	175
OTG	340	187	164	288	466
Utilization (RT only)	100%	127%	94%	0%	38%
Utilization (All)	100%	127%	94%	129%	38%
Portables				6	
Utilization w/Port (RT only)	100%	127%	94%	0%	38%
Utilization w/Port (All)	100%	127%	94%	87%	38%
Surplus/Decificit Space	0	-51	10	-83	291

- Eligible students will see ride times of no more than 75 minutes, one way.
- Furthest MDL FI student from St. Leo is ~20km (~20-minute drive).

City of Brantford Attendance Boundary Review

French Immersion Idea for Consideration 1

Existing Attendance Boundaries



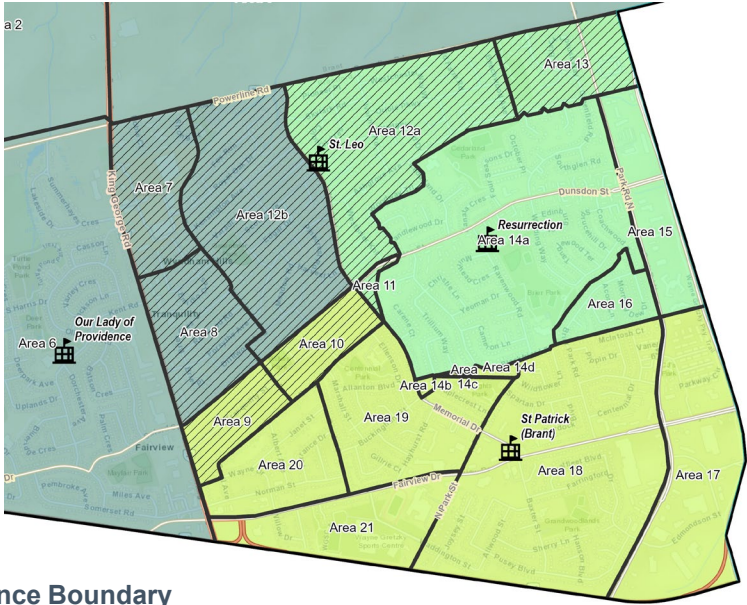
School	On-the-Ground Capacity	Existing (2024/25)			Proposed		
		Enrol	Utz	Ports	Enrol	Utz	Ports
Our Lady of Providence	340	291	86%	0	340	100%	0
Madonna Della Libera	466	351	75%	0	175	38%	0
St. Leo	288	373	130%	6	371	129%	4
St. Patrick (Brantford)	164	145	88%	0	154	94%	0
Resurrection	187	134	72%	0	238	127%	2
Total	1,445	1,294	90%	6	1,278	88%	6

Legend

- St. Leo Boundary
- Our Lady of Providence Boundary
- St. Patrick Boundary
- Resurrection Boundary

St. Leo	Becomes Single-Track FI School	Our Lady of Providence	<ul style="list-style-type: none">Area 7Area 8Area 12b
		St. Patrick	<ul style="list-style-type: none">Area 9Area 10
		Resurrection	<ul style="list-style-type: none">Area 11Area 12aArea 13

Proposed Attendance Boundaries



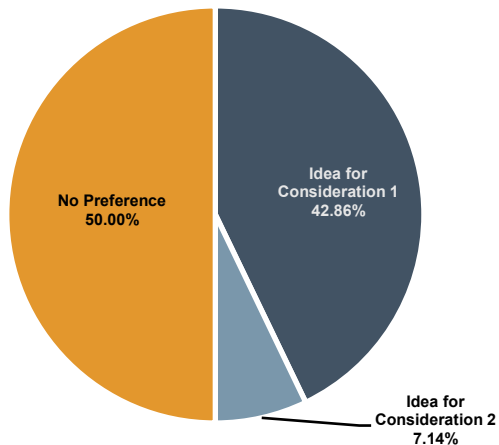
New SW Brantford School

City of Brantford Attendance Boundary Review

Refresher: New SW Brantford Elementary School - Ideas for Consideration



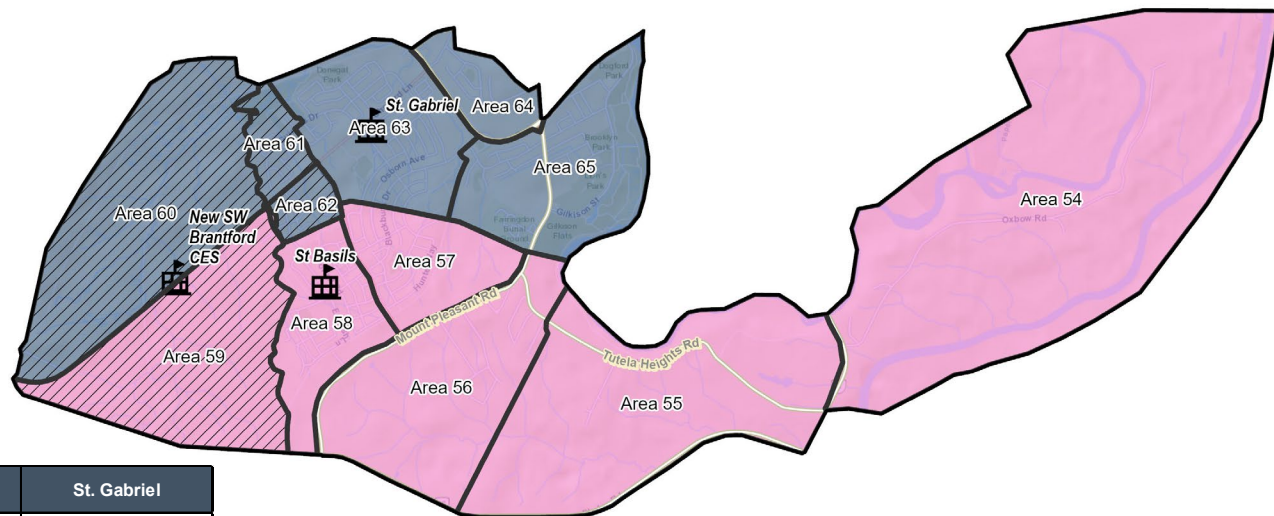
Of the two New Southwest Brantford Elementary School ideas for consideration, which do you prefer more?



City of Brantford Attendance Boundary Review

Refresher: New SW Brantford Elementary School - Idea for Consideration 1

- Area 59 from St. Basil
- Areas 60-62 from St. Gabriel



Legend

- St. Basil Boundary
- St. Gabriel Boundary

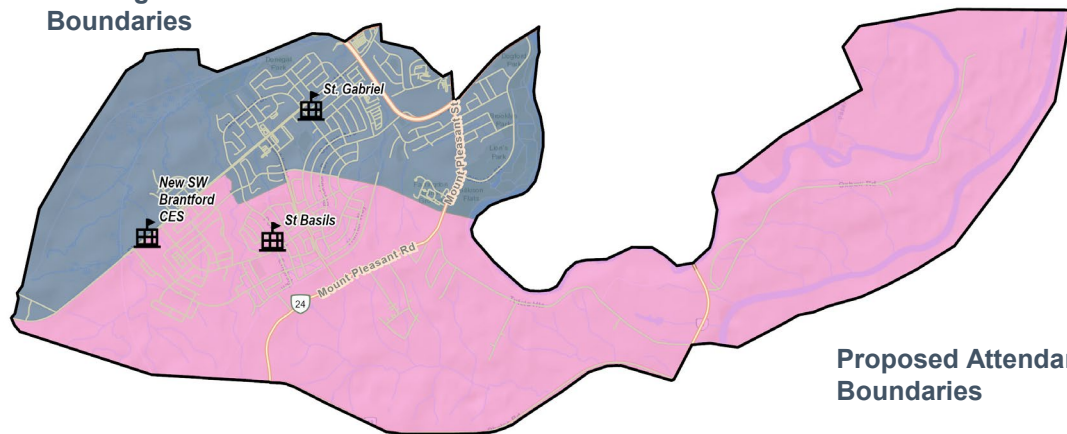
Grade	New SW Brantford School	St. Basil	St. Gabriel
JK	28	28	33
SK	38	32	28
Gr1	42	48	34
Gr2	33	30	33
Gr3	51	42	37
Gr4	40	39	39
Gr5	46	39	34
Gr6	43	41	35
Gr7	41	55	41
Gr8	41	39	40
Total Enrolment	403	393	354
OTG	513	484	389
Utilization (All)	79%	81%	91%
Portables	0	8	6
Utilization w/Port (All)	79%	59%	67%
Surplus/Decificit Space	110	91	35

City of Brantford Attendance Boundary Review

Refresher: New SW Brantford Elementary School - Idea for Consideration 1



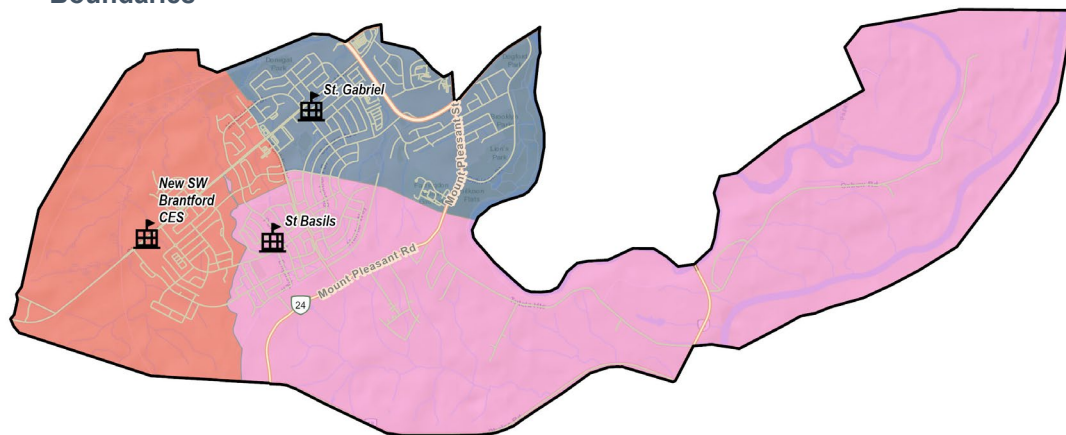
Existing Attendance Boundaries



Legend

- St. Basil Boundary
- St. Gabriel Boundary
- New SW Brantford Boundary

Proposed Attendance Boundaries

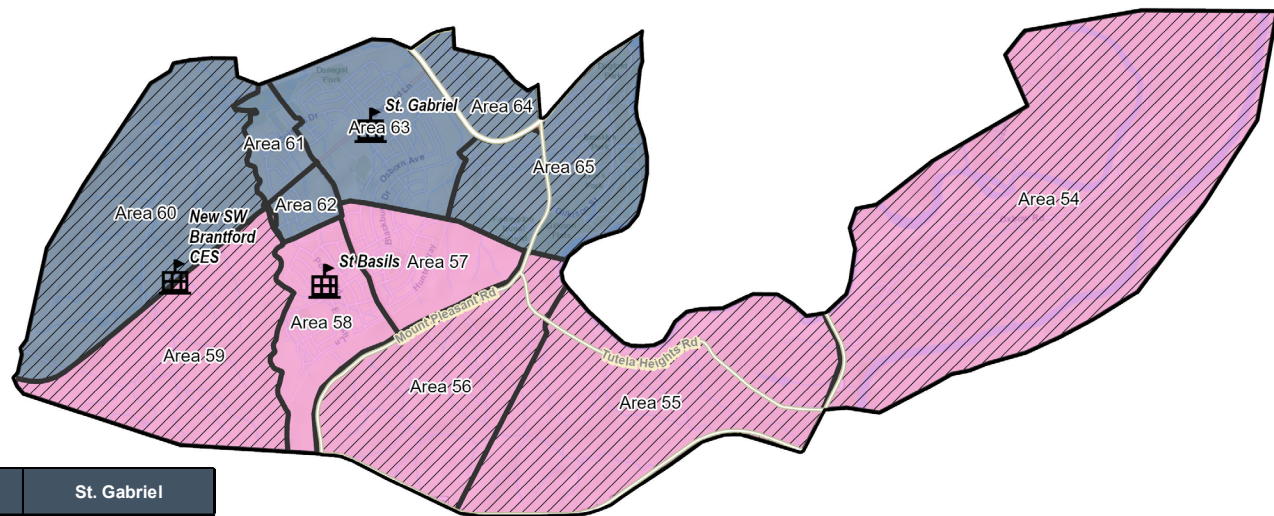


School	On-the-Ground Capacity	2024/2025			Proposed		
		Enrol	Utz	Ports	Enrol	Utz	Ports
St. Basil	484	662	137%	8	393	81%	0
St. Gabriel	389	504	130%	6	354	91%	0
New SW Brantford	513	-	-	-	403	79%	0
Total	1,386	1,166	134%	14	1,150	83%	0

City of Brantford Attendance Boundary Review

Refresher: New SW Brantford Elementary School - Idea for Consideration 2

- Area 54-56, and Area 59 from St. Basil
- Area 60, and 64-65 from St. Gabriel



Legend

- St. Basil Boundary
- St. Gabriel Boundary

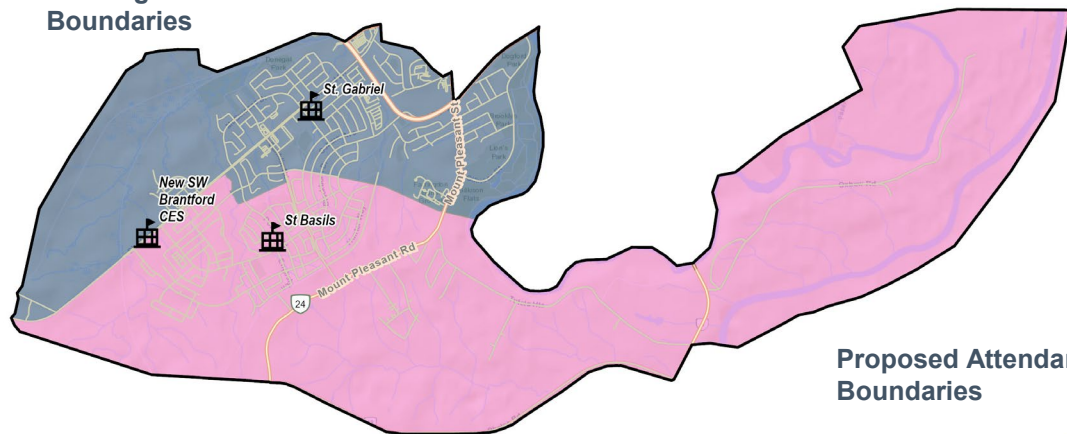
Grade	New SW Brantford School	St. Basil	St. Gabriel
JK	40	26	23
SK	38	29	31
Gr1	47	44	33
Gr2	30	29	37
Gr3	57	40	33
Gr4	52	35	31
Gr5	48	37	34
Gr6	45	38	36
Gr7	48	47	42
Gr8	38	36	46
Total Enrolment	443	361	346
OTG	513	484	389
Utilization (All)	86%	75%	89%
Portables	0	8	6
Utilization w/Port (All)	86%	54%	66%
Surplus/Decificit Space	70	123	43

City of Brantford Attendance Boundary Review

Refresher: New SW Brantford Elementary School - Idea for Consideration 2



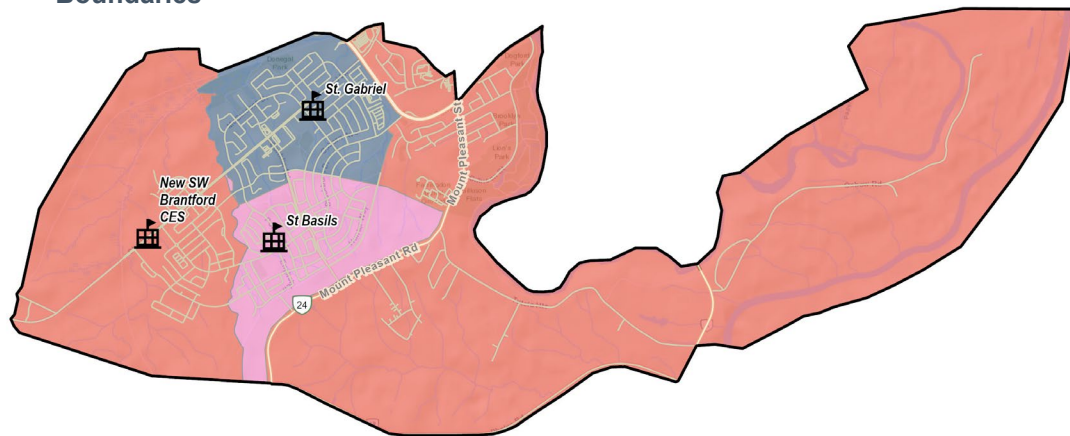
Existing Attendance Boundaries



Legend

- St. Basil Boundary
- St. Gabriel Boundary
- New SW Brantford Boundary

Proposed Attendance Boundaries



School	On-the-Ground Capacity	2024/2025			Proposed		
		Enrol	Utz	Ports	Enrol	Utz	Ports
St. Basil	484	662	137%	8	361	75%	0
St. Gabriel	389	504	130%	6	346	89%	0
New SW Brantford	513	-	-	-	443	86%	0
Total	1,386	1,166	134%	14	1,150	83%	0

Next Steps



- Committee members to complete short survey regarding the second committee meeting and perspectives on the preliminary ideas for consideration (online)
- Committee members can submit questions or comments to brantfordreview@bhncdsb.ca
- Next Committee meeting: TBD
- Public meeting: December 1, 2025
- Prepare and present final options to Trustees for approval in Spring 2026



QUESTIONS