



 **Watson  
& Associates**  
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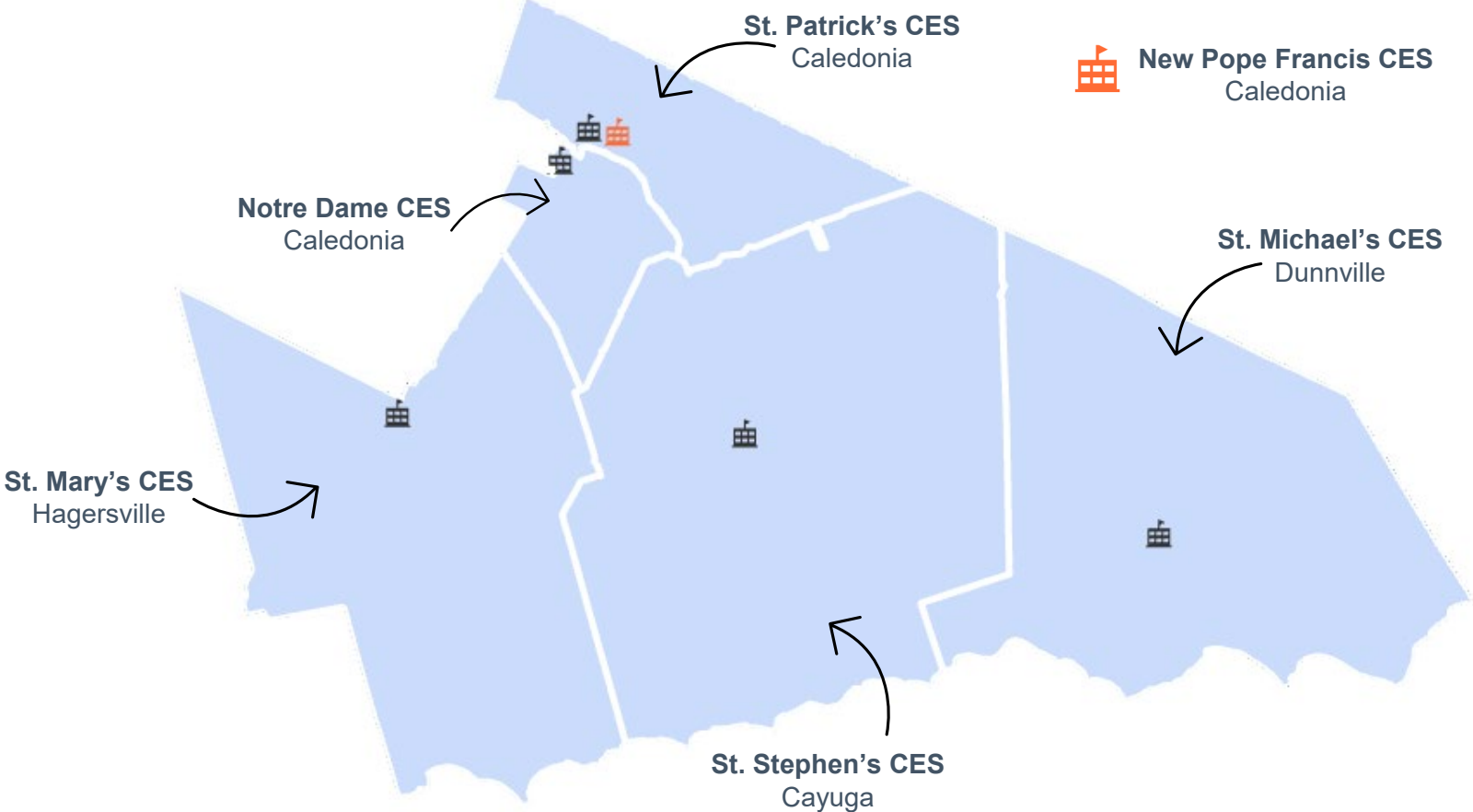
# Haldimand County Attendance Boundary Review: Committee Recommendation

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Brant Haldimand Norfolk Catholic District School Board  
June 18th, 2024



# Existing Attendance Boundaries



# Current Situation

## Historical and Projected Enrolments and Facility Utilization



### Historical and Projected Enrolments

School	On-the-Ground Capacity	Historical				Current	Projected		
		2011/2012	2016/2017	2021/2022	2022/2023	2023/2024	2024/2025	2028/2029	2033/2034
Notre Dame CES (Caledonia)	400	362	268	314	347	366	431	572	599
St. Mary's CES	167	134	139	165	186	201	214	232	224
St. Michael's CES (Dunnvilve)	233	197	237	250	245	221	220	201	223
St. Patrick's CES (Caledonia)	259	137	139	263	310	393	429	591	735
St. Stephen's CES	199	167	135	156	162	165	168	187	185
<b>Total</b>	<b>1,258</b>	<b>997</b>	<b>918</b>	<b>1,148</b>	<b>1,250</b>	<b>1,346</b>	<b>1,462</b>	<b>1,783</b>	<b>1,966</b>

### Historical and Projected Facility Utilizations

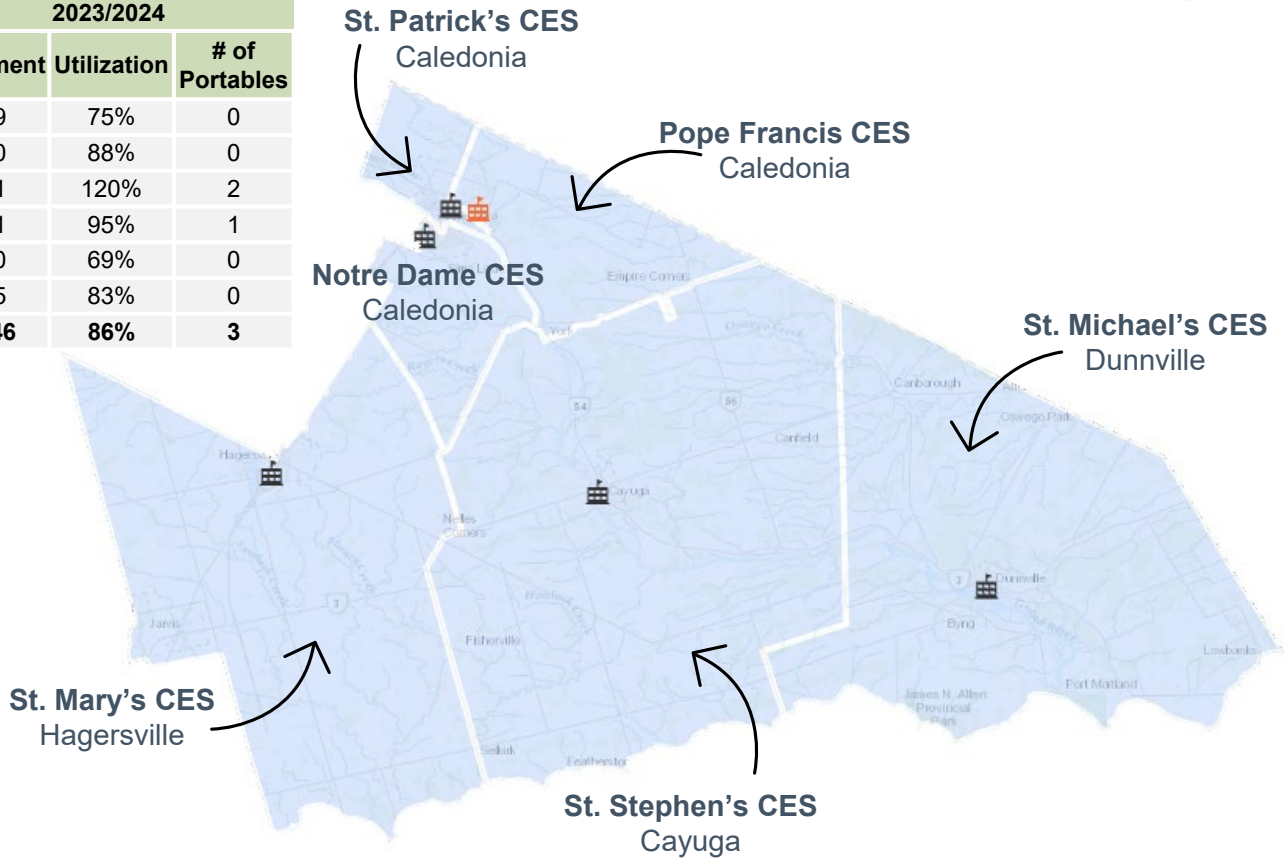
School	On-the-Ground Capacity	Historical				Current	Projected		
		2011/2012	2016/2017	2021/2022	2022/2023	2023/2024	2024/2025	2028/2029	2033/2034
Notre Dame CES (Caledonia)	400	91%	67%	79%	87%	92%	108%	143%	150%
St. Mary's CES	167	80%	83%	99%	111%	120%	128%	139%	134%
St. Michael's CES (Dunnvilve)	233	85%	102%	107%	105%	95%	94%	86%	96%
St. Patrick's CES (Caledonia)	259	53%	54%	102%	120%	152%	166%	228%	284%
St. Stephen's CES	199	84%	68%	78%	81%	83%	84%	94%	93%
<b>Total</b>	<b>1,258</b>	<b>79%</b>	<b>73%</b>	<b>91%</b>	<b>99%</b>	<b>107%</b>	<b>116%</b>	<b>142%</b>	<b>156%</b>



# Final Committee Recommended Option

## Idea for Consideration 1b

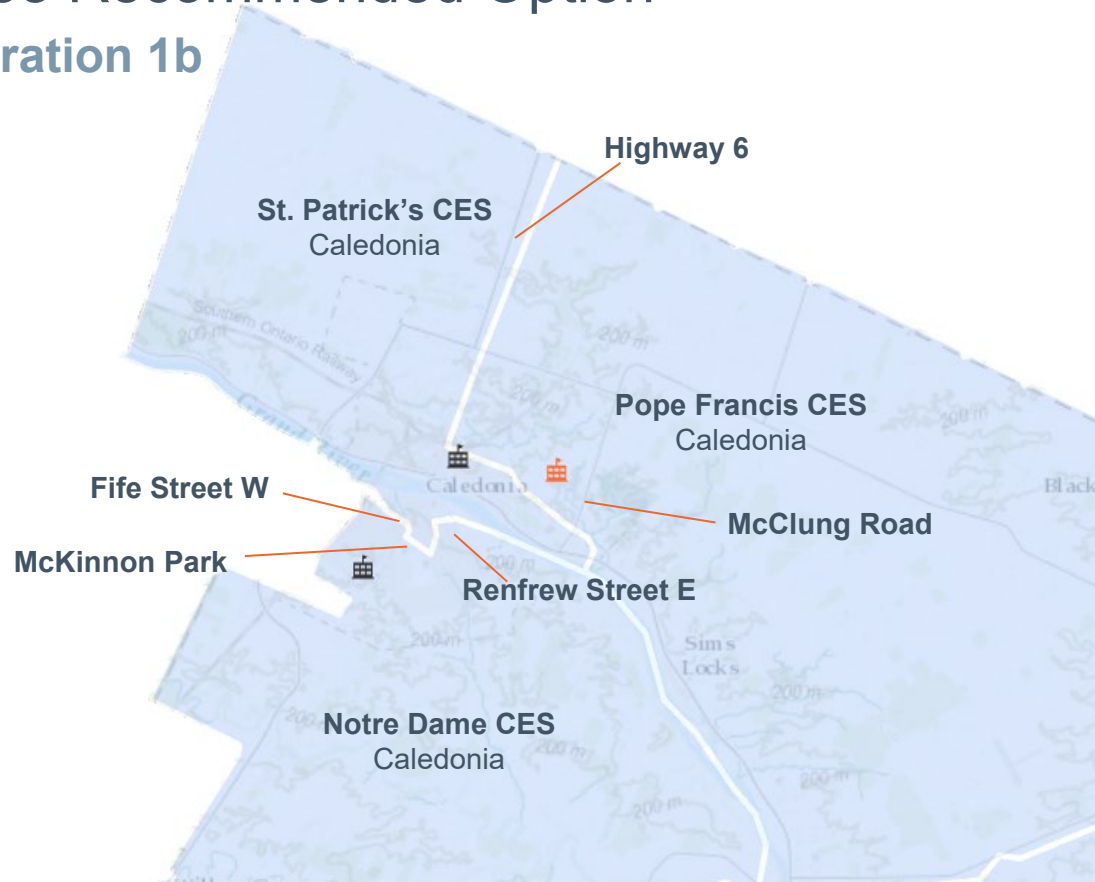
School	On-the-Ground Capacity	2023/2024		
		Enrolment	Utilization	# of Portables
Pope Francis CES	305	229	75%	0
Notre Dame CES (Caledonia)	400	350	88%	0
St. Mary's CES	167	201	120%	2
St. Michael's CES (Dunnville)	233	221	95%	1
St. Patrick's CES (Caledonia)	259	180	69%	0
St. Stephen's CES	199	165	83%	0
<b>Total</b>	<b>1,563</b>	<b>1,346</b>	<b>86%</b>	<b>3</b>



- New Pope Francis CES attendance boundary created.
- This sends ~229 current JK-6 students to the new Pope Francis CES.
- St. Patrick's CES would drop to 69% utilization.

# Final Committee Recommended Option

## Idea for Consideration 1b



# Final Committee Recommended Option

## Idea for Consideration 1b with Grades 5-6 + Siblings Legacy

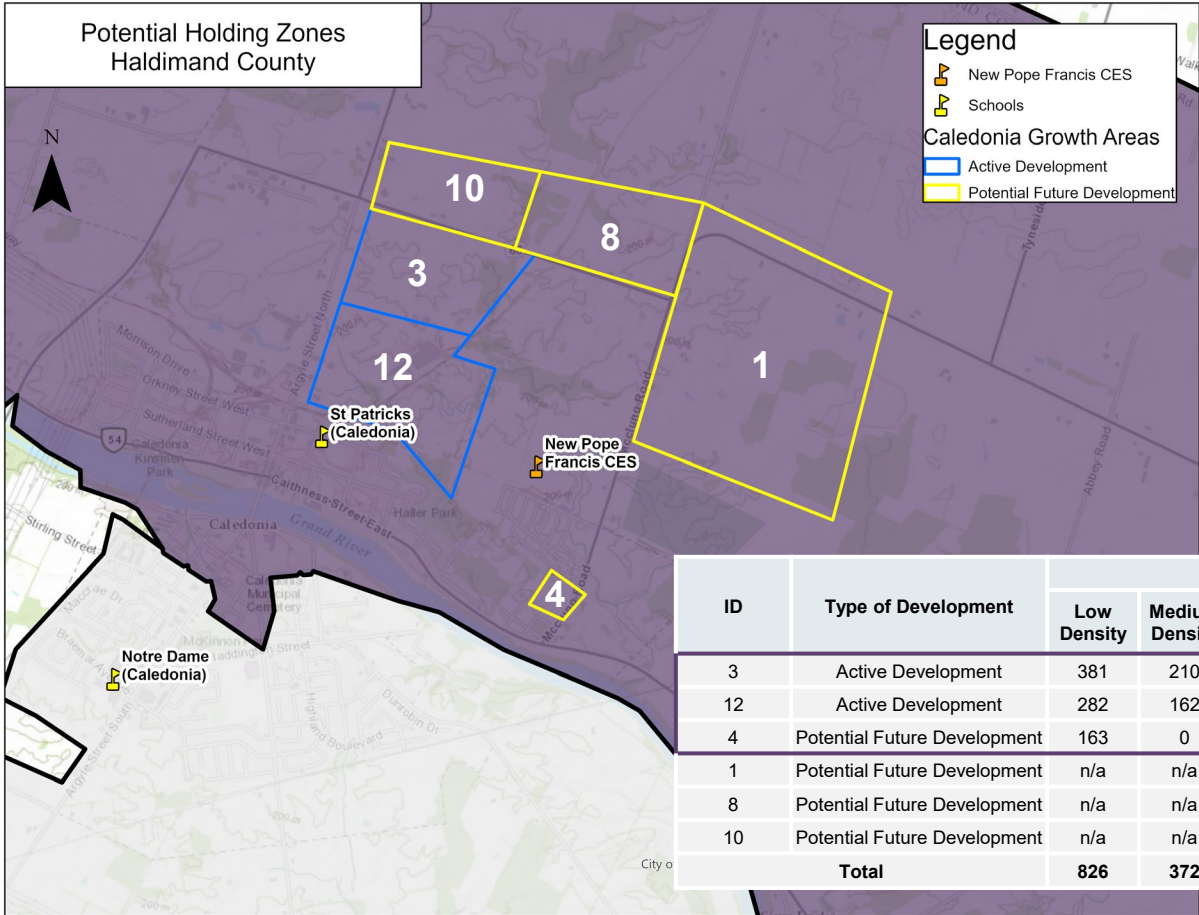


School	On-the-Ground Capacity	2023/2024		
		Enrolment	Utilization	# of Portables
Pope Francis CES	305	133	44%	0
Notre Dame CES (Caledonia)	400	350	88%	0
St. Mary's CES	167	201	120%	2
St. Michael's CES (Dunnville)	233	221	95%	1
St. Patrick's CES (Caledonia)	259	276	107%	1
St. Stephen's CES	199	165	83%	0
<b>Total</b>	<b>1,563</b>	<b>1,346</b>	<b>86%</b>	<b>4</b>

- New Pope Francis CES attendance boundary created.
- This sends ~133 current JK-4 students to the new Pope Francis CES.
- St. Patrick's CES would drop to 107% utilization.
- Projections indicate that upon opening, enrolments at Pope Francis CES will exceed 300 students, with the school expected to open at full capacity due to the significant anticipated growth in the area.



# Consultant Observation: Creation Of Holding Zones



Develop holding zones where residential development is expected, 'holding' new students at schools with available space.



**THAT the Brant Haldimand Norfolk Catholic District School Board approves the amended school attendance boundaries, as outlined in Figure 2 of the Haldimand County (Elementary) School Attendance Boundary Review Report, and that legacy provisions are in place for impacted students currently enrolled in Grade 5 and 6 as well as their siblings, effective upon the opening of Pope Francis CES.**





# QUESTIONS

