

**Brant County Attendance Boundary Review: Committee Meeting #2** 

Brant Haldimand Norfolk Catholic District School Board October 8, 2025

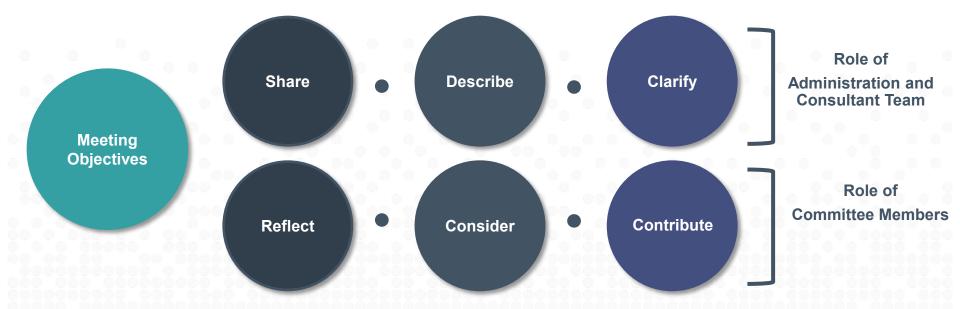


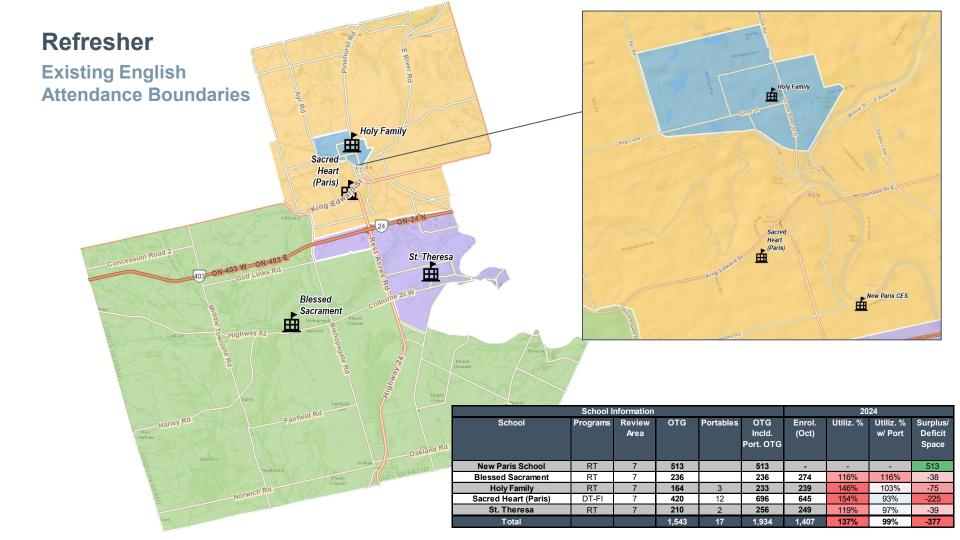


# The purpose of Committee Meeting # 2 is to:



- Share information, data, and ideas on possible attendance boundary options in advance of engaging the public; and,
- Provide Committee Members the opportunity to ask questions and offer feedback.





#### Historical and Projected Enrolments and Facility Utilization by School



	School I	nformation					20	24			5 Y	ear			10 \	/ear	
School	Programs	Review Area	OTG	Portables	OTG Incld. Port. OTG	Enrol. (Oct)	Utiliz. %	Utiliz. % w/ Port	Surplus/ Deficit Space	Enrol. (Oct)	Utiliz. %	Utiliz. % w/ Port	Surplus/ Deficit Space	Enrol. (Oct)	Utiliz. %	Utiliz. % w/ Port	Surplus/ Deficit Space
New Paris School	RT	7	513		513	-	-	-	513	-	-	-	513	-	-	-	513
Blessed Sacrament	RT	7	236		236	274	116%	116%	-38	303	128%	128%	-67	307	130%	130%	-71
Holy Family	RT	7	164	3	233	239	146%	103%	-75	316	193%	136%	-152	381	232%	163%	-217
Sacred Heart (Paris)	DT-FI	7	420	12	696	645	154%	93%	-225	909	217%	131%	-489	1,087	259%	156%	-667
St. Theresa	RT	7	210	2	256	249	119%	97%	-39	260	124%	101%	-50	238	113%	93%	-28
Total			1,543	17	1,934	1,407	137%	99%	-377	1,788	116%	92%	-245	2,013	130%	104%	-470

**Enrol.** = Enrolment

Port = Portables

**OTG** = On-the-ground capacity

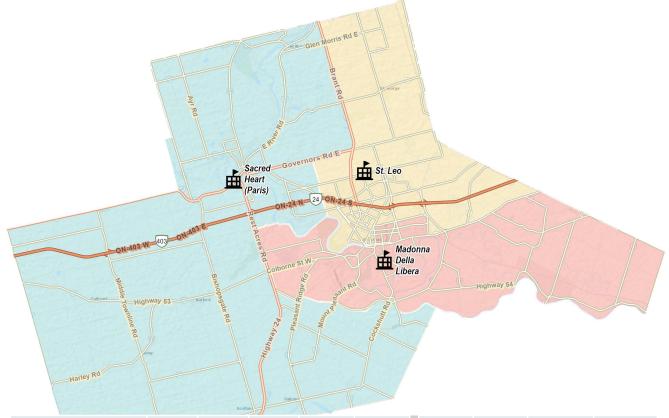
Utiliz. % = Utilization %

Utiliz. % w/ Port. = Utilization with Portables

**Snapshot: Enrolment and Facility Utilization by Program** 

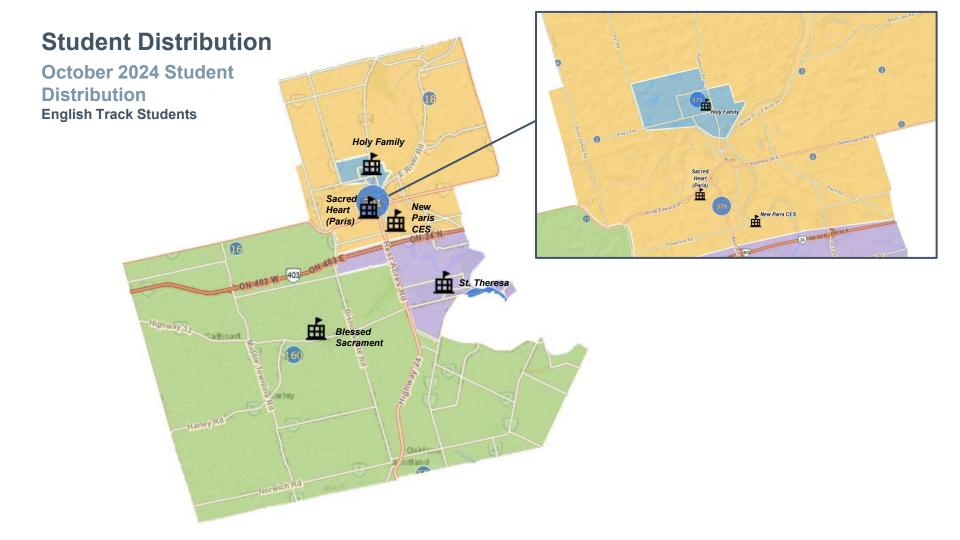
#### Legend

- Madonna Della Libera Fl
- Sacred Heart Paris FI
- St. Leo FI



School	On-the- Ground Capacity	Portables	Regular Track	French Immersion	Total Enrolment	Utilization including FI	Utilization excluding FI	Utilization including FI w/Portables	Utilization excluding FI w/Portables
St. Leo	288	6	174	199	373	130%	60%	88%	41%
Madonna Della Libera	466	0	179	172	351	75%	38%	75%	38%
Sacred Heart (Paris)	420	12	460	232	692	165%	110%	99%	66%
Total	1,174	18	813	603	1,416	121%	69%	89%	51%

Source: Derived from October 2024 student plots.



## **Student Distribution**

October 2024 Student Distribution

**French Immersion Students** 

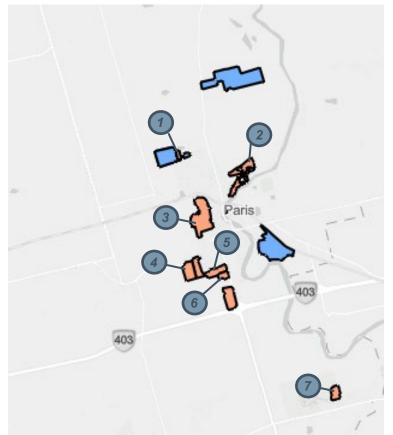


#### **Snapshot: Students Returned to Home Boundary**



Attending School	ОТС	Current Enrolment	Current Utilization	Current Portables	Students Returned Enrolment	Students Returned Utilization	Portables Needed*	ln	Out	Net (In minus Out)
Sacred Heart (Paris)	420	692	165%	12	674	160%	12	35	17	18
Holy Family	164	255	155%	3	249	152%	4	16	10	6
Blessed Sacrament	236	274	116%	0	277	117%	2	18	21	-3
St. Theresa	210	249	119%	2	270	129%	3	20	41	-21
Total	1,030	1,470	143%	17	1,470	143%	21	89	89	0

**Active Developments – Plans of Subdivision** 





Number	Development Name	Number of Units	School Boundary Development Falls Within
1	Watts Pond Subdivision	75 total units (mix of low and medium density)	Holy Family
2	Paris Grand Subdivision	747 total units (mix of low and medium density)	Holy Family/ Sacred Heart
3	Nith Subdivision	565 total units (mix of low, medium and high density)	Sacred Heart
4	Boulder Creek Subdivision	698-788 total units (mix of low, medium and high density)	Sacred Heart
5	Arlington Meadows	106 total units (mix of low and medium density)	Sacred Heart
6	Scenic Ridge	423 total units (mix of low and medium density)	Sacred Heart
7	Summit Estates	36 total units (low density)	St. Theresa

Source: Brant County Planning.

**Preliminary Ideas for Consideration** 

### 1. Boundary Adjustment

 Consultant believes there is potential to adjust the following areas (please refer to PDF of study areas by school attendance boundary):

Focus Schools	Identified Challenge	Relief School(s)	Study Area(s) to Move
Sacred Heart	Overcapacity without use of portables	New Paris School	<ul><li>Area 9</li><li>Area 10</li><li>Area 11</li><li>Area 12</li></ul>
Holy Family	Overcapacity with use of portables	New Paris School	• Area 14
St Theresa	Overcapacity without	New Paris School	Area 6
St. Theresa	use of portables	Sacred Heart	Area 7

**New Paris Elementary School - Idea for Consideration 1** 

- Area 9-11 from Sacred Heart
- Area 14 from Holy Family
- Area 6 from St.
   Theresa

Leg	gend
	Blessed Sacrament Boundary
	Holy Family Boundary
	Sacred Heart (Paris) Boundary
	St. Theresa Boundary
$\mathbb{Z}$	Areas Proposed to Move
	17.3

Area 11

Area 16

Area 12

Blessed

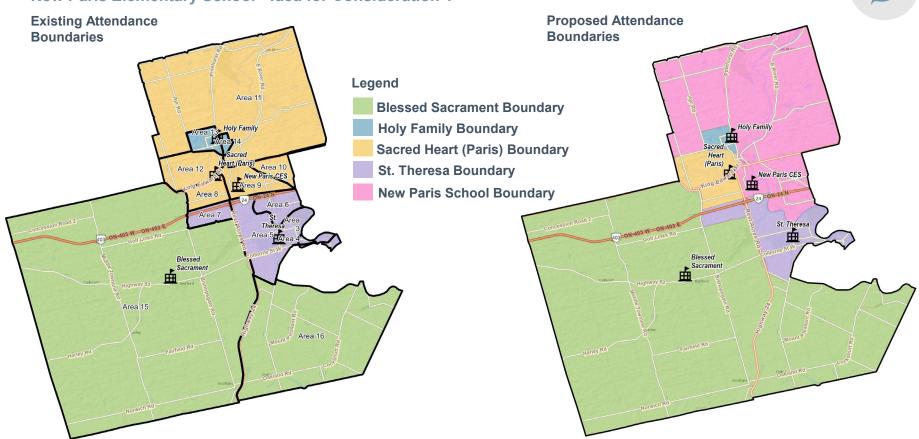
Area 15

Area 8

Area 7

Grade	Blessed Sacrament	Holy Family	New Paris School	Sacred Heart (Paris)	St Theresa
JK	18	27	15	18	21
SK	29	20	25	15	18
Gr1	27	29	38	24	22
Gr2	24	23	27	19	18
Gr3	28	19	44	29	34
Gr4	29	33	42	26	22
Gr5	34	18	30	26	17
Gr6	36	13	24	18	26
Gr7	29	22	32	21	25
Gr8	23	17	26	19	22
Total RT Enrolment	277	221	303	215	225
FI Enrolment				232	
Total Enrolment	277	221	303	447	225
OTG	236	164	513	420	210
Utilization (RT only)	117%	135%	59%	51%	107%
Utilization (All)	117%	135%	59%	106%	107%
Portables		3		12	2
Utilization w/Port (RT only)	117%	95%	59%	31%	88%
Utilization w/Port (All)	117%	95%	59%	64%	88%
Surplus/Decificit Space	-41	-57	210	-27	-15

**New Paris Elementary School - Idea for Consideration 1** 



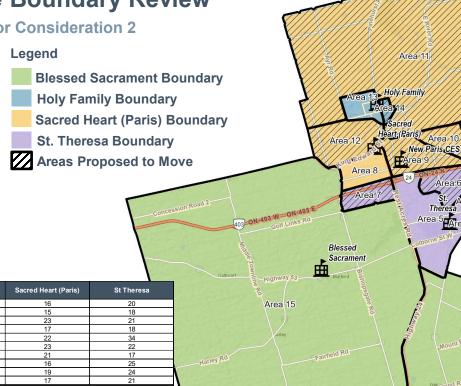
**New Paris Elementary School - Idea for Consideration 2** 

 Area 9-12 from Sacred Heart

Area 14 from Holy Family

Area 6 from St. Theresa

 Area 7 from St. Theresa becomes part of new Sacred Heart boundary



Area 16

JK	18	27	18	16	20
SK	29	20	25	15	18
Gr1	27	29	40	23	21
Gr2	24	23	29	17	18
Gr3	28	19	51	22	34
Gr4	29	33	45	23	22
Gr5	34	18	35	21	17
Gr6	36	13	27	16	25
Gr7	29	22	35	19	24
Gr8	23	17	29	17	21
010	20	- 17	20		<u> </u>
Total RT Enrolment	277	221	334		
Total RT Enrolment				189	
Total RT Enrolment FI Enrolment	277	221	334	189 232	220
Total RT Enrolment FI Enrolment Total Enrolment	277	221	334 334	189 232 421	220
Total RT Enrolment FI Enrolment Total Enrolment OTG	277 277 236	221 221 164	334 513	232 421 420	220 220 210
Total RT Enrolment FI Enrolment Total Enrolment OTG Utilization (RT only)	277 277 236 117%	221 221 164 135%	334 334 513 65%	189 232 421 420 45%	220 220 210 105%
Total RT Enrolment FI Enrolment Total Enrolment OTG Utilization (RT only) Utilization (All)	277 277 236 117%	221 221 164 135% 135%	334 334 513 65%	189 232 421 420 45% 100%	220 220 210 105% 105%
Total RT Enrolment FI Enrolment Total Enrolment OTG Utilization (RT only) Utilization (All) Portables	277 277 236 117% 117%	221 221 164 135% 135% 3	334 513 65% 65%	189 232 421 420 45% 100% 12	220 220 210 105% 105% 2

**New Paris Elementary School - Idea for Consideration 2** 



## **Key Questions**



- Which areas should make up the New Paris School boundary?
- Which areas does the committee feel are suitable/not suitable to move?
- Are there community connections to certain areas that may allow for a more appropriate boundary change?

## **Future Discussions: Implementation Decisions**



## School Space Audits/Temporary spaces/Transportation

• Conduct school space audits to identify potential temporary holding spaces in under-utilized schools. Ensure that these spaces are adequately prepared to receive students during transition periods or boundary adjustments. Get details on impacts to transportation/bussing times.

## Staffing requirements/needs

• Evaluate staffing adjustments needed to accommodate boundary changes and program shifts, including reallocating teaching and support staff, ensuring adequate administrative support, and hiring specialized teachers for expanded programs (e.g., French Immersion).

#### • Transition Plan

# **Next Steps**



- Committee members to complete short survey regarding the second committee meeting and perspectives on the preliminary ideas for consideration (online)
- Committee members can submit questions or comments to <u>brantcounty@bhncdsb.ca</u>
- Next Committee meeting: November 24, 2025

- Public meeting: January 26, 2026
- Prepare and present final options to Trustees for approval in Spring 2026





# QUESTIONS