



Haldimand County Attendance Boundary Review: Committee Meeting #1

Brant Haldimand Norfolk Catholic District School Board
March 6th, 2024

Committee Mandate



1

Work collaboratively to examine the initial boundary options generated by Senior Administration based on the projections and data.

2

Provide the detailed feedback on the initial ideas, request modifications or suggest additional ideas.

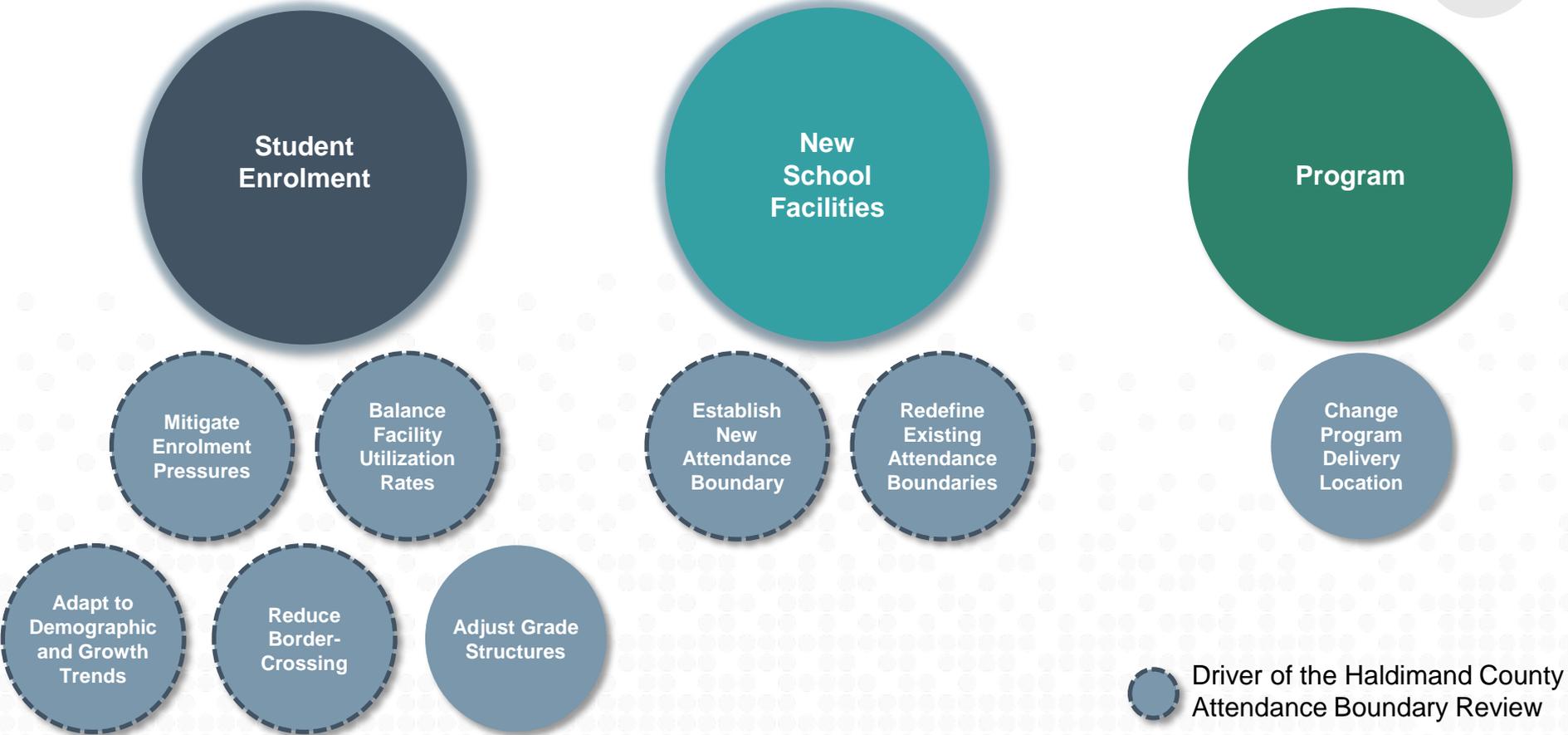
3

Determine one or more preferred idea to be presented for public consultation.

4

Parent representatives speak on behalf of all students, regardless of school, program, or grade.

Drivers of Attendance Boundary Reviews





Haldimand County Attendance Boundary Review: Why a Review?

FOCUS: The New Caledonia Elementary School

In November of 2021, the Ministry of Education announced a \$20.4 million capital investment for the Caledonia joint-use elementary school.

The new school is set to open in September 2025 and will provide 305 pupil places for the BHNCDSD.

Through the attendance boundary review process, a catchment area for the new school will be identified and defined.

The new school and attendance boundary will help mitigate enrolment pressures and balance facility utilization rates.

**New Caledonia
Elementary School
Site**





Intended Outcomes and Key Considerations

Intended Outcomes of the Attendance Boundary Review:

The intended outcome of the review is to establish a new school attendance boundary and implement adjustments to existing attendance boundaries to better balance enrolment within this area of the BHCNDSB. Changes to attendance boundaries are intended to improve school utilization rates, optimize the use of school board resources (spaces) and improve overall student outcomes by:

- Using excess capacity in one school facility to alleviate over capacity in another to better meet program needs for all students;
- Creating opportunities to better serve all students;
- Reducing the need for portable classrooms.

Key Considerations:

- School size, school location relative to existing and future students, travel time, walking distances, transportation, property size, Ministry of Education benchmarks and policies, and BHCNDSB policies and procedures.
- Site and area-specific staffing requirements and space needs, parking requirements, etc.
- Transitional provisions and legacy agreements, and associated impacts.

Haldimand County Demographic Trends



| Population Data | 2001 Census | 2006 Census | 2011 Census | 2016 Census | 2021 Census |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|
| Total Population | 42,948 | 44,545 | 44,252 | 44,643 | 48,515 |
| Pre-School Population (0-3) | 1,994 | 1,865 | 1,804 | 1,829 | 2,241 |
| Elementary School Population (4-13) | 6,593 | 6,086 | 5,240 | 4,994 | 5,843 |
| Secondary School Population (14-18) | 3,369 | 3,459 | 3,337 | 2,787 | 2,655 |
| Population Over 18 Years of Age | 30,993 | 33,135 | 33,870 | 35,033 | 37,776 |
| <i>Females Aged 25-44</i> | 6,062 | 5,660 | 4,860 | 4,720 | 5,458 |

| 2001-2006 | | 2006-2011 | | 2011-2016 | | 2016-2021 | |
|--------------------|-------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| Absolute Change | % Change | Absolute Change | % Change | Absolute Change | % Change | Absolute Change | % Change |
| 1,597 | 3.7% | -293 | -0.7% | 391 | 0.9% | 3,872 | 8.7% |
| -128 | -6.4% | -61 | -3.3% | 25 | 1.4% | 412 | 22.5% |
| -507 | -7.7% | -846 | -13.9% | -246 | -4.7% | 849 | 17.0% |
| 90 | 2.7% | -122 | -3.5% | -551 | -16.5% | -132 | -4.7% |
| 2,142 | 6.9% | 736 | 2.2% | 1,163 | 3.4% | 2,742 | 7.8% |
| -402 | -6.6% | -800 | -14.1% | -140 | -2.9% | 738 | 15.6% |

| | 2001 | 2006 | 2011 | 2016 | 2021 | Diff. 01-06 | Diff. 06-11 | Diff. 11-16 | Diff. 16-21 |
|---|--------------|--------------|--------------|--------------|--------------|-------------|--------------|--------------|-------------|
| Total Elementary Enrolment | 1,412 | 1,332 | 997 | 918 | 1,148 | - 80 | - 335 | - 79 | 230 |
| Total Elementary Aged Population | 6,593 | 6,086 | 5,240 | 4,994 | 5,843 | - 507 | - 846 | - 246 | 849 |
| Elementary Participation Rates | 21.4% | 21.9% | 19.0% | 18.4% | 19.6% | 0.5% | -2.9% | -0.6% | 1.3% |

Current Situation

Historical and Projected Enrolments and Facility Utilization



Historical and Projected Enrolments

| School | On-the-Ground Capacity | Historical | | | | Current | Projected | | |
|-------------------------------|------------------------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | 2011/2012 | 2016/2017 | 2021/2022 | 2022/2023 | 2023/2024 | 2024/2025 | 2028/2029 | 2033/2034 |
| Notre Dame CES (Caledonia) | 400 | 362 | 268 | 314 | 347 | 366 | 431 | 572 | 599 |
| St. Mary's CES | 167 | 134 | 139 | 165 | 186 | 201 | 214 | 232 | 224 |
| St. Michael's CES (Dunnville) | 233 | 197 | 237 | 250 | 245 | 221 | 220 | 201 | 223 |
| St. Patrick's CES (Caledonia) | 259 | 137 | 139 | 263 | 310 | 393 | 429 | 591 | 735 |
| St. Stephen's CES | 199 | 167 | 135 | 156 | 162 | 165 | 168 | 187 | 185 |
| Total | 1,258 | 997 | 918 | 1,148 | 1,250 | 1,346 | 1,462 | 1,783 | 1,966 |

Historical and Projected Facility Utilizations

| School | On-the-Ground Capacity | Historical | | | | Current | Projected | | |
|-------------------------------|------------------------|------------|------------|------------|------------|-------------|-------------|-------------|-------------|
| | | 2011/2012 | 2016/2017 | 2021/2022 | 2022/2023 | 2023/2024 | 2024/2025 | 2028/2029 | 2033/2034 |
| Notre Dame CES (Caledonia) | 400 | 91% | 67% | 79% | 87% | 92% | 108% | 143% | 150% |
| St. Mary's CES | 167 | 80% | 83% | 99% | 111% | 120% | 128% | 139% | 134% |
| St. Michael's CES (Dunville) | 233 | 85% | 102% | 107% | 105% | 95% | 94% | 86% | 96% |
| St. Patrick's CES (Caledonia) | 259 | 53% | 54% | 102% | 120% | 152% | 166% | 228% | 284% |
| St. Stephen's CES | 199 | 84% | 68% | 78% | 81% | 83% | 84% | 94% | 93% |
| Total | 1,258 | 79% | 73% | 91% | 99% | 107% | 116% | 142% | 156% |

Current Situation

2023/2024 Snapshot: Enrolment and Facility Utilization by Program



| School | On-the-Ground Capacity | Regular Track | French Immersion | Total Enrolment | Utilization including FI | Utilization excluding FI |
|-------------------------------|------------------------|---------------|------------------|-----------------|--------------------------|--------------------------|
| Notre Dame CES (Caledonia) | 400 | 219 | 147 | 366 | 92% | 55% |
| St. Mary's CES | 167 | 201 | - | 201 | 120% | 120% |
| St. Michael's CES (Dunnville) | 233 | 221 | - | 221 | 95% | 95% |
| St. Patrick's CES (Caledonia) | 259 | 393 | - | 393 | 152% | 152% |
| St. Stephen's CES | 199 | 165 | - | 165 | 83% | 83% |
| Total | 1,258 | 1,199 | 147 | 1,346 | 107% | 95% |

Source: Derived from October 31, 2023 enrolment counts.

Current Situation

Border Crossing



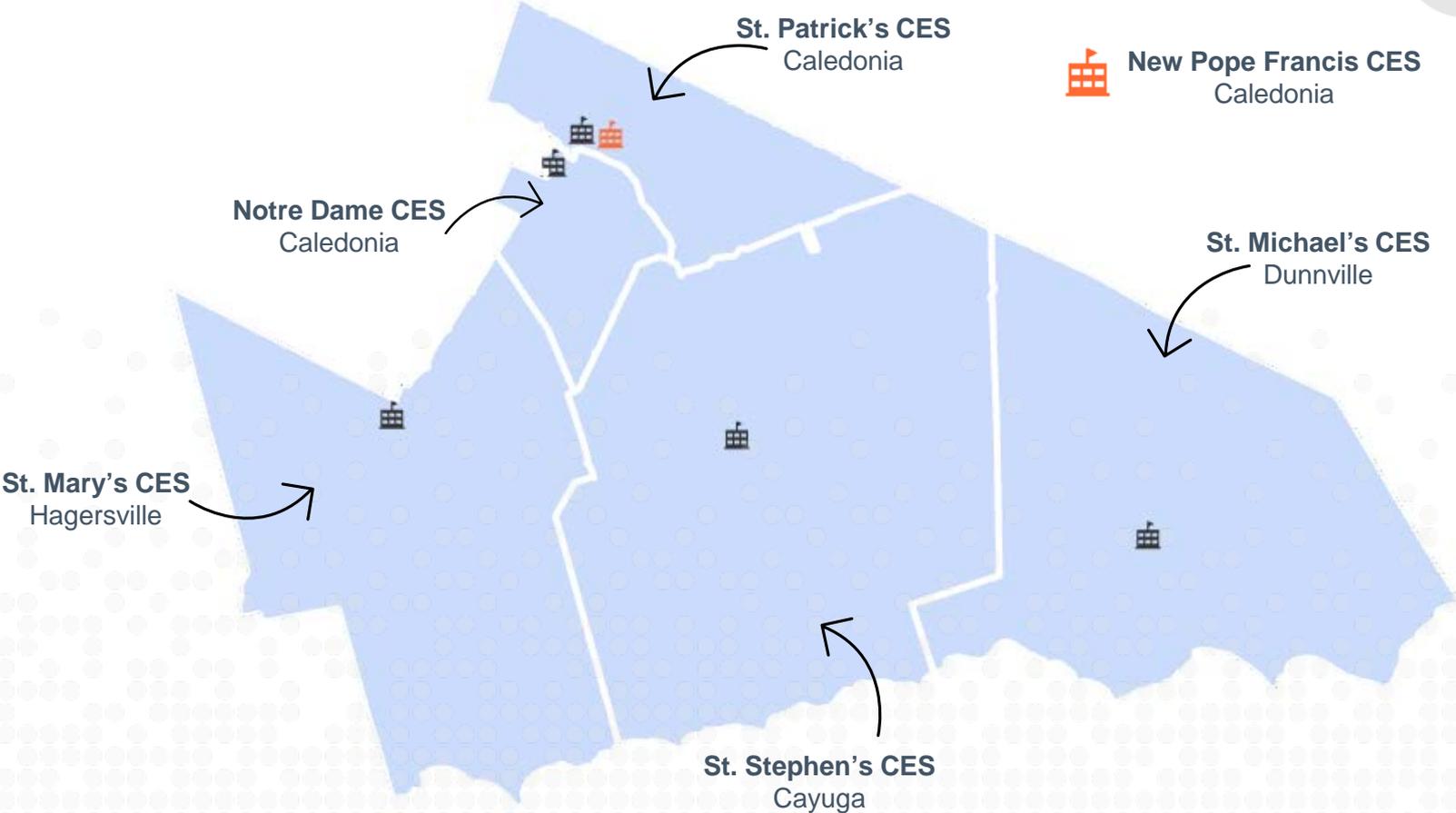
- 23 Notre Dame CES students reside in the St. Patrick's CES attendance area
 - 4 reside on the Oshweken Reserve
 - 3 reside out of district
- 6 St. Patrick's CES students reside in the Notre Dame CES attendance area
 - 4 reside in the St. Peter CES boundary
 - 4 reside in the St. Stephen's boundary
 - 1 resides in St. Michael's attendance area

| Attending School | Border-Crossing "In" # of students from other school area(s), attending this school | Border-Crossing "Out" # of students from this school area, attending elsewhere | Border-Crossing "Net" |
|-------------------------------|--|---|-----------------------|
| Notre Dame CES (Caledonia) | 32 | 8 | 24 |
| St. Mary's CES | 12 | 4 | 8 |
| St. Michael's CES (Dunnville) | 8 | 1 | 7 |
| St. Patrick's CES (Caledonia) | 15 | 23 | -8 |
| St. Stephen's CES | 6 | 15 | -9 |
| Total | 73 | 51 | 22 |

Source: Derived from October 31, 2023 student plots.

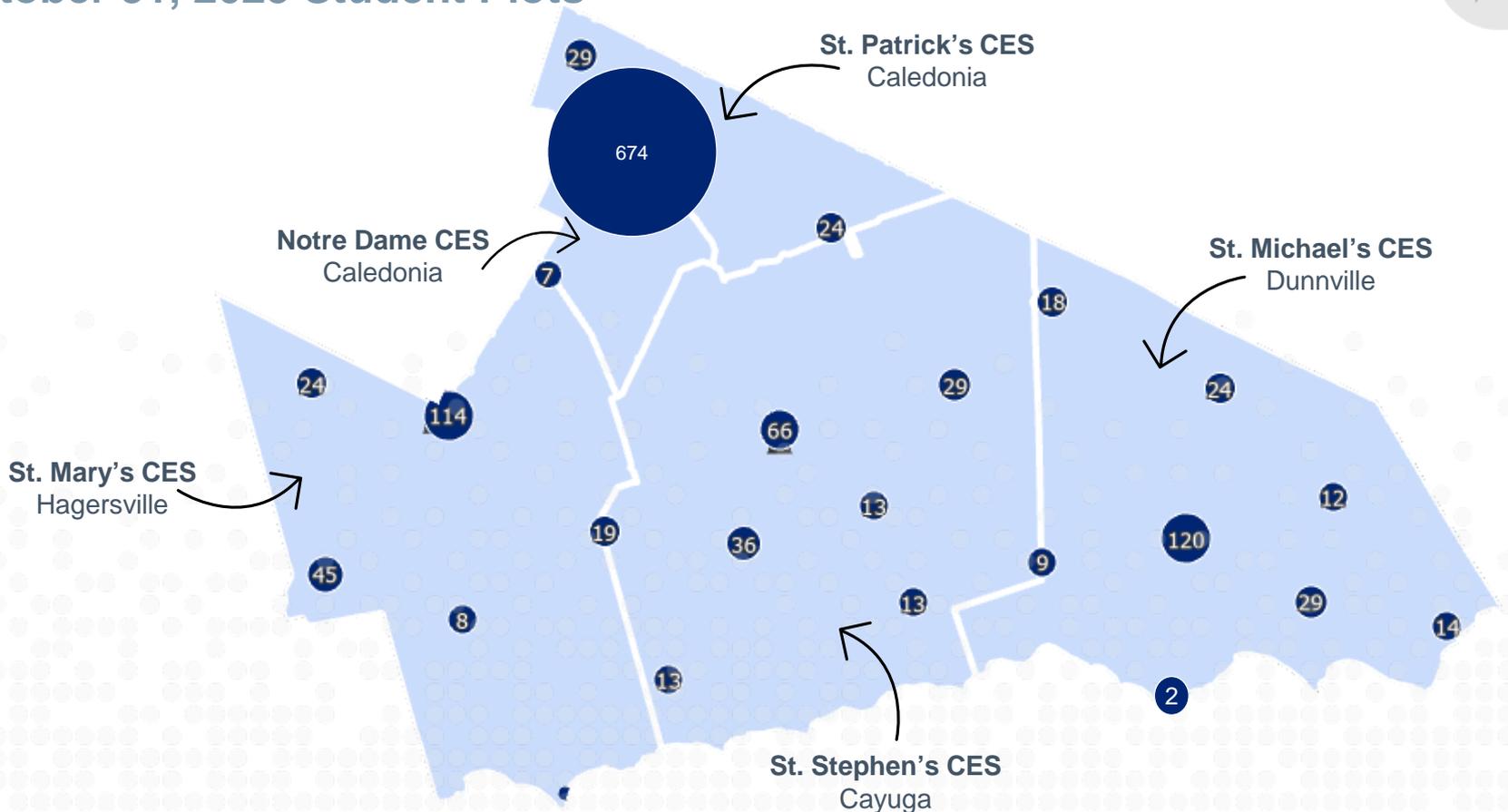
Existing Attendance Boundaries

October 31, 2023 Student Plots



Student Distribution

October 31, 2023 Student Plots



Next Steps



- Committee members to complete short survey regarding the first committee meeting and initial perspectives on this review (online)
- Committee members can submit questions or comments to haldimandcounty@bhncdsb.ca
- Develop and present alternative attendance boundary scenarios for discussion at next Committee meeting: March 18th, 2024
- Public meeting: April 10th, 2024
- Prepare and present final options to Trustees for approval in May 2024



QUESTIONS

