

Brant Haldimand Norfolk Catholic District School Board Norfolk County Attendance Boundary Review

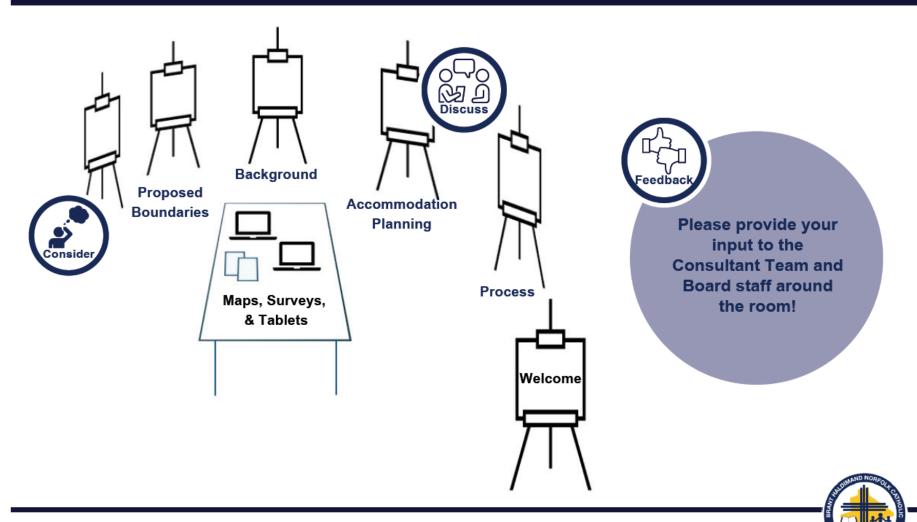


Please provide your feedback!



NORFOLK COUNTY ATTENDANCE BOUNDARY REVIEW





SCHOOL BOARD ACCOMMODATION PLANNING





School board accommodation planning supports and guides decision-making related to:

- Providing student accommodation;
- Planning for long-term growth needs and capital investments;
- Assessing program delivery models and locations;
- · Optimizing the use of existing school facilities; and,
- Supporting student achievement in alignment with the Board's vision and priorities.

Attendance Boundary Reviews - Administrative Procedure OPS 400.24

Review Process



Changes in student enrolment, program demands, new school construction and other factors may result in the need for changes to school boundaries.



ACCOMMODATION PLANNING TOOLBOX



The Accommodation Planning Toolbox contains tools to support student accommodation and capital planning actions and initiatives. The purpose of the **Norfolk County Attendance Boundary Review** is to better balance student enrolment across existing school facilities in the County.

TOOLS	Construct	Study	Partner	Develop	Monitor
				221313	
	New School Facilities	Attendance Area or School Boundary Reviews	Co-build Opportunities	Board Policies	Long Term Needs
TIES	Additions to Existing School Facilities	g Pupil Accommodation Reviews	Joint Use Facilities	Administrative Procedures	Changing Demographics
ACTIVITIES	Temporary Facilities	Program Delivery Reviews	Child Care Spaces	Process Improvements	Growth and Development
	Consolidation of School Facilities	Grade Structure Reviews		Program Initiatives	
		School Site Reviews			



CURRENT SITUATION - ENROLMENT & UTILIZATION



Historical and Projected Enrolment and Facility Utilization

School	On-the-		Historical	Current	Projected			
	Ground Capacity	2011/2012	2016/2017	2021/2022	2024 / 2025	2025 / 2026	2029 / 2030	2034 / 2035
Our Lady of Fatima (Courtland)	141	113	102	79	70	69	54	48
Sacred Heart (Langton)	294	250	202	160	148	149	130	130
St. Bernard of Clairvaux	210	200	161	263	326	319	344	353
St Cecilia's	190	184	137	129	140	156	215	228
St Frances Cabrini	268	232	249	315	317	321	346	361
St. Joseph's	446	425	451	551	605	617	644	731
St Michael's (Walsh)	164	111	100	95	92	89	82	69
Total	1,713	1,515	1,402	1,592	1,698	1,721	1,816	1,921

School	On-the-		Historical	Current	Projected			
	Ground Capacity	2011/2012	2016/2017	2021/ 2022	2024 / 2025	2025 / 2026	2029 / 2030	2034 / 2035
Our Lady of Fatima (Courtland)	141	80%	72%	56%	50%	49%	38%	34%
Sacred Heart (Langton)	294	85%	69%	54%	50%	51%	44%	44%
St. Bernard of Clairvaux	210	95%	77%	125%	155%	152%	164%	168%
St Cecilia's	190	97%	72%	68%	74%	82%	113%	120%
St Frances Cabrini	268	87%	93%	118%	118%	120%	129%	135%
St. Joseph's	446	95%	101%	124%	136%	138%	144%	164%
St Michael's (Walsh)	164	68%	61%	58%	56%	54%	50%	42%
Total	1,713	88%	82%	93%	99%	100%	106%	112%

CURRENT SITUATION - 2024/25 ATTENDANCE BOUNDARIES

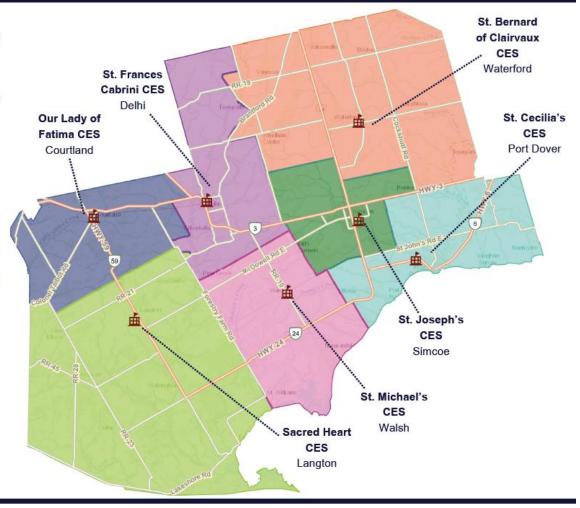


Current Attendance Boundaries

- 3 Schools currently operating above capacity (St. Bernard of Clairvaux CES, St. Frances Cabrini CES, and St. Joseph CES)
- 3 Schools currently operating at half capacity (Our Lady of Fatima CES, Sacred Heart CES, and St. Michael's CES
- French Immersion offered at one location for all of Norfolk County (St. Joseph CES)

	On-the-	2024/2025					
School	Ground Capacity	Enrolment	Utilization	# of Portables			
Our Lady of Fatima (Courtland)	141	70	50%	0			
Sacred Heart (Langton)	294	148	50%	0			
St. Bernard of Clairvaux	210	327	156%	5			
St Cecilia's	190	142	75%	0			
St Frances Cabrini	268	317	118%	1			
St. Joseph's	446	613	137%	12			
St Michael's (Walsh)	164	93	57%	0			
Total	1,713	1,710	100%	18			

Source: Derived from October 2024 student plots.



CURRENT SITUATION - STUDY AREAS



School	Area	Students	Area 13 St.
Our Lady of Fatima	Area 1	72	Area 12 of C
Sacred Heart	Area 2	142	Area 11
	Area 3 (Total)	114	St. Frances Area 14
	Area 3a	52	Cobrini CES
	Area 3b	27	Delhi Area 10 Area 17
	Area 3c	30	Our Lady of Area 16
St. Michael's	Area 3d	5	Fatima CES
	Area 4	7	Courtland Area 18 Area 15
	Area 5	23	Courtialia
	Area 6	4	Area 9.
St. Frances Cabrini		1	Area 9. Area 8 Area 19 Area 24
	Area 8	245	Area 23
	Area 9	15	Area 26 6
	Area 10	11	Area 1 Area 5 3 Area 7
	Area 11	18	Area 0
	Area 12	16	Area 4
	Area 13	14	
The second secon	Area 14	17	Area 3a
	Area 15	34	Cal 0
	Area 16	188	Area 3b St. Joseph's
	Area 17	24	Area 3d CES
	Area 18	19	
	Area 19	10	Simcoe Simcoe
	Area 20	7	7,000,00
	Area 21	13	Area 2
	Area 22	36	St. Michael's
	Area 23	341	CES
	Area 24	14	Sacred Heart Walsh
	Area 25	4	CES
	Area 26	140	Langton
Total		1,529	and Rad

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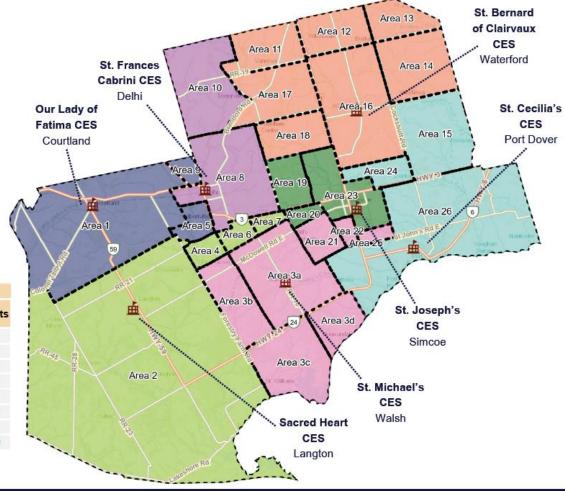


Proposed Changes

- Areas 5+9 from St. Frances Cabrini sent to Our Lady of Fatima
- Areas 4+6+7 from St. Frances Cabrini sent to Sacred Heart
- Area 15 from St. Bernard of Clairvaux and Area 24 from St. Joseph's sent to St. Cecilia's
- Areas 21+22+25 from St. Joseph's sent to St. Michael's
- · FI remains unchanged

	On-the-	2024/2025			Difference		
School	Ground Capacity	Enrol	Utz	Ports	Enrol	Utz	Ports
Our Lady of Fatima (Courtland)	141	106	75%	0	+36	+26%	0
Sacred Heart (Langton)	294	153	52%	0	+5	+2%	0
St. Bernard of Clairvaux	210	302	144%	4	-25	-12%	-1
St Cecilia's	190	180	95%	0	+38	+20%	0
St Frances Cabrini	268	261	97%	0	-56	-21%	-1
St. Joseph's	446	553	124%	5	-60	-13%	-7
St Michael's (Walsh)	164	157	96%	0	+64	+39%	0
Total	1,713	1,712	100%	9	+2	0%	-9

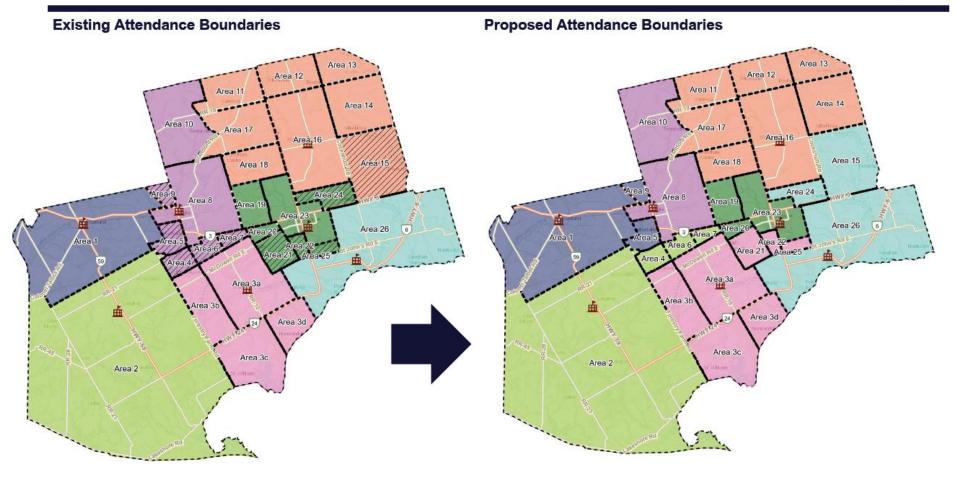
Source: Derived from October 2024 student plots.



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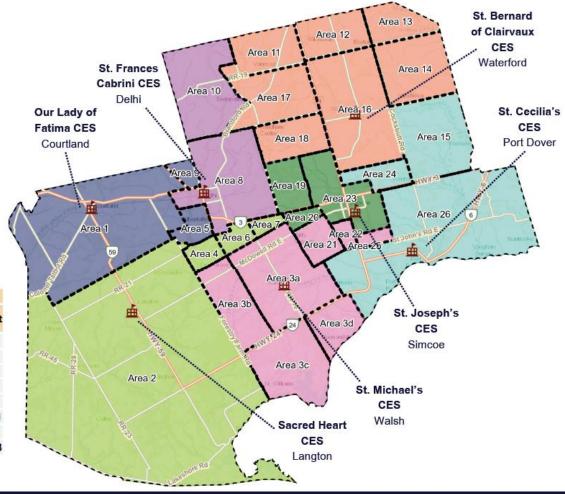


Proposed Changes

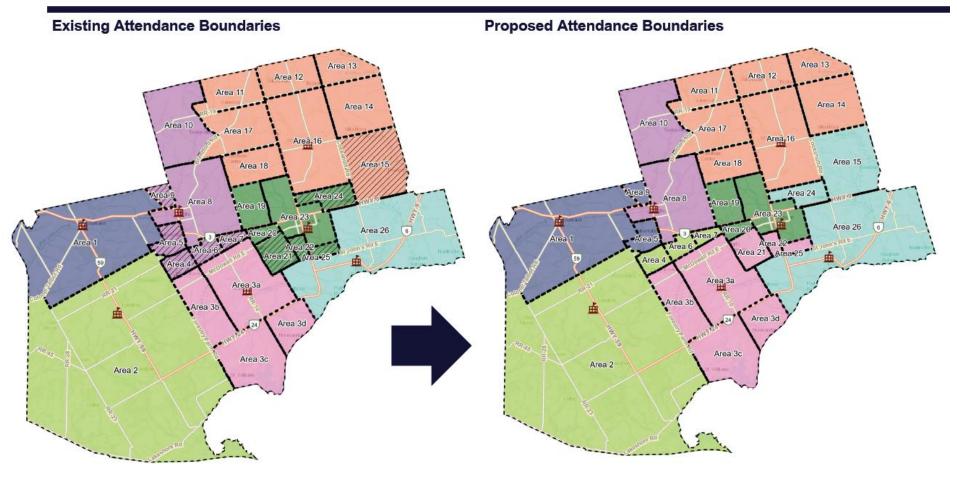
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- Areas 4+6+7 from St. Frances Cabrini sent to Sacred Heart
- Area 15 from St. Bernard of Clairvaux and Area 24 from St. Joseph's sent to St. Cecilia's
- Areas 21+22+25 from St. Joseph's sent to St. Michael's
- FI Program Split: 4-8 move from St.
 Joseph's to Sacred Heart & JK-3 remains
 at St. Joseph's

	On-the-	2	024/20	25	Difference		
School	Ground Capacity	Enrol	Utz	Ports	Enrol	Utz	Port
Our Lady of Fatima (Courtland)	141	106	75%	0	+36	+26%	0
Sacred Heart (Langton)	294	250	85%	0	+102	+35%	0
St. Bernard of Clairvaux	210	302	144%	4	-25	-12%	-1
St Cecilia's	190	180	95%	0	+38	+20%	0
St Frances Cabrini	268	261	97%	0	-56	-21%	-1
St. Joseph's	446	461	103%	1	-152	-34%	-11
St Michael's (Walsh)	164	157	96%	0	+64	+39%	0
Total	1.713	1.717	100%	5	+7	0%	-13

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